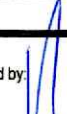
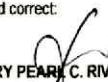


Commission on Audit  
Regional Office No. III/Stand Alone Agencies  
Consolidated Quarterly Report on Government Projects/Programs/Activities  
**2023 GAA**  
For the 3rd Quarter, CY 2023

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA</b>									
	<b>I. General Administration and Support</b>									
	<b>a. General Administration &amp; Support Services</b>									
	1. General Management and Supervision	Nueva Ecija	53,198,000.00	Jan. 1, 2023		Dec. 31, 2023	81.40%	43,302,675.26	35,795,371.85	on-going
	<b>II. Support to Operations</b>									
	<b>III. Operations</b>									
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>	Nationwide	12,152,000.00	Jan. 1, 2023		Dec. 31, 2023	82.24%	9,994,056.55	9,002,954.10	on-going
	<b>b. Intensification of the National Upgrading Program</b>	Nationwide	259,782,000.00	Jan. 1, 2023		Dec. 31, 2023	94.90%	246,521,136.15	241,038,557.64	on-going
	<b>Capital Outlay</b>									
	Buildings		12,000,000.00	Jan. 1, 2023		Dec. 31, 2023	100.00%	12,000,000.00	12,000,000.00	completed
	<b>c. Carabao-based Enterprise Development</b>	Nationwide	21,195,000.00	Jan. 1, 2023		Dec. 31, 2023	59.77%	12,667,194.52	7,656,189.60	on-going
	<b>d. Knowledge Management and Support Services</b>	Nationwide	12,011,000.00	Jan. 1, 2023		Dec. 31, 2023	86.07%	10,337,773.23	8,954,554.78	on-going
	<b>e. Research and Development</b>	Nationwide	93,112,000.00	Jan. 1, 2023		Dec. 31, 2023	68.82%	64,079,470.68	54,145,620.29	on-going
<b>f. Animal Genetic Resource Conservation and Utilization</b>	Nueva Ecija	33,783,000.00	Jan. 1, 2023		Dec. 31, 2023	79.82%	26,966,526.84	23,374,323.69	on-going	
<b>g. Locally Funded Projects</b>										
Herd Build-Up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center	Nationwide	698,879,000.00	Jan. 1, 2023		Dec. 31, 2023	85.33%	596,383,222.66	538,352,240.69	on-going	
<b>IV. Automatic Appropriations</b>	Nationwide	10,605,000.00	Jan. 1, 2023		Dec. 31, 2023	85.05%	9,019,162.56	8,983,162.86	on-going	
<b>V. Special Purpose Fund</b>	Nationwide									
<b>a. Miscellaneous Personnel Benefits Fund</b>	Nationwide	4,521,794.00	Jan. 1, 2023		Dec. 31, 2023	98.24%	4,442,259.73	4,442,254.73	on-going	
<b>b. Pension and Gratuity Fund</b>	Nationwide	1,717,041.00	Jan. 1, 2023		Dec. 31, 2023	100.00%	1,717,040.09	1,717,040.09	completed	
<b>c. Support to Foreign-Assisted Projects</b>	Nationwide	58,415,000.00	Jan. 1, 2023		Dec. 31, 2023	28.98%	16,928,689.55	7,664,578.79	on-going	
<b>TOTAL 2022 GAA</b>			<b>1,271,370,835.00</b>				<b>82.93%</b>	<b>1,054,359,207.82</b>	<b>953,126,849.11</b>	

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Accountant III

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**CARLO B. SALCES**  
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Commission on Audit  
Regional Office No. III/Stand Alone Agencies  
Consolidated Quarterly Report on Government Projects/Programs/Activities  
**2023 GAA - CONTINUING APPROPRIATION**  
For the 3rd Quarter, CY 2023

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA - CONTINUING APPROPRIATION</b>									
	<b>I. General Administration and Support</b>									
	<b>II. Support to Operations</b>									
	<b>III. Operations</b>									
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>	Nationwide	474,700.01	Jan. 1, 2023		Dec. 31, 2023	23.59%	112,000.00	104,880.00	on-going
<b>b. Research for Development</b>	Nationwide	3,287,040.00	Jan. 1, 2023		Dec. 31, 2023	80.03%	2,630,484.20	2,630,484.20	on-going	
<b>c. Animal Genetic Resource Conservation and Utilization</b>	Nationwide	40,415.32	Jan. 1, 2023		Dec. 31, 2023	0.00%	-	-	on-going	
<b>d. Locally Funded Project(s)</b>										
	1. Strengthening the ALAB-Karabawan Project through Herd Build-Up	Nationwide	97,100.00	Jan. 1, 2023		Dec. 31, 2023	0.00%	-	-	on-going
<b>TOTAL 2022 GAA - CONTINUING APPROPRIATION</b>			<b>3,899,255.33</b>				<b>70.33%</b>	<b>2,742,484.20</b>	<b>2,735,364.20</b>	

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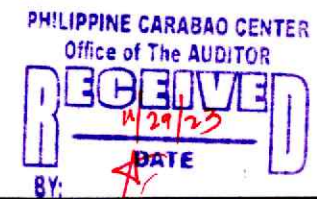
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**PROJECTS**  
For the 3rd Quarter, CY 2023

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
								% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
<b>PHILIPPINE CARABAO CENTER</b>	<b>B. PROJECTS</b>										
Science City of Muñoz Nueva Ecija	<b>1. LOCALLY FUNDED PROJECT</b> <b>1.1 Department of Science and Technology</b> <b>1.1.a DOST - PCAARRD funded projects:</b>										
	a. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines	Nationwide	14,282,767.06	14,109,528.06	Jan 1, 2021	1	Dec 31, 2023	74.43%	10,630,874.38	9,761,426.43	on-going; additional approved budget from Y1 UB
	b. Application of DNA Marker and Assisted Reproduction Techniques in Breeding Programs of Local Cattle in the Philippines	Nationwide	10,778,933.04	10,778,933.04	Oct 1, 2022	1	Sep 30, 2024	90.06%	9,707,617.11	8,522,816.21	on-going
	c. Development of a Pen-side Nanosensor Diagnostic Tools for Mycobacterium Avium Subsp.paratuberculosis and Mycoplasma bovis (JSPS)	Nationwide	2,928,950.96	2,565,418.84	Oct 1, 2021	1	Mar 31, 2024	73.80%	2,161,502.72	1,962,230.30	on-going; Approved carry-over of Y1 UB to Y2 amounting to 363,532.12; Y1 to Y2 PCC budget counterpart, with extension.
	<b>1.1.b DOST - GIA funded projects:</b>										
	d. Development of Pen-side nanosensor diagnostic tool for Leptospirosis Affecting Ruminants.	Nationwide	1,000,000.00	1,000,000.00	Mar 13, 2023	1	Mar 12, 2024	39.96%	399,525.00	234,730.00	on-going; PCC budget counterpart
	<b>1.1.c DOST - PCHRD funded projects:</b>										
	e. Moleculo-epidemiological study of dengue virus among livestock and domesticated animals as potential zoonotic reservoirs	Nationwide	5,619,281.89	5,619,281.89	Mar 16, 2022	0	Mar 15, 2024	30.05%	1,688,807.91	1,351,143.91	on-going; Reprogrammed Budget (Orig Project Cost was 6,295,793.89)
	<b>1.2 Department of Agriculture - BAR</b>										
	f. Development of Probiotics with Moringa Extract as Feed Supplement for Health and Production Performance of Water Buffaloes (Bubalus Bubalis)	Nationwide	4,973,379.20	4,973,379.20	Mar 20, 2023	0	Mar 20, 2024	67.68%	3,365,968.90	2,731,011.95	on-going
	g. Improvement of Cattle and Goat Breeds Cryopreservation Protocols in Support to Animal Genetic Resource Conservation and Management	Nationwide	10,000,000.00	10,000,000.00	April 3, 2023	0	Mar 31, 2024	33.64%	3,364,462.55	340,078.42	on-going
	h. Optimization of Swine Breeds Cryopreservation Protocols in Support to Sustainable Animal Genetic Resources Conservation and Management.	Nationwide	10,000,000.00	10,000,000.00	April 3, 2023	0	Mar 31, 2024	45.72%	4,571,688.12	614,993.37	on-going
	i. Field Validation of the Fermented Total Mix Ration (FTMR) using Banana By Products (Musa sapientum) and Water Hyacinth (Eichhornia crassipes) as Alternative Fodder for Dairy Buffaloes	Nationwide	7,755,066.40	7,755,066.40	April 3, 2023	0	Mar 31, 2024	78.59%	6,094,402.09	1,261,610.86	on-going
	j. Evaluating the Efficiency and Profitability of Wagyu Cross Beef Production in the Philippines	Nationwide	3,429,037.00	3,429,037.00	July 17, 2023	0	July 16, 2023	13.10%	449,144.77	56,846.77	new and on-going
	<b>1.2 DepEd funded projects:</b>										
	k. DepEd School Based Feeding Program (Milk Feeding Program) as per RA 11037										
	k.1 2022 Fund PCC at UPLB	Region IVA, IVB, V and NCR	106,126,749.15	105,126,749.15	June 20, 2022	0	Sep 30, 2023	99.64%	104,747,668.05	104,271,532.88	complete
	k.2 2022 Fund Nat'l Head Quarters and Genepool	Region II, III & NCR	92,406,094.65	92,406,094.65	April 1, 2022	0	Sep 30, 2023	99.91%	92,325,334.35	92,201,771.77	complete
	<b>Sub-Total</b>		<b>268,300,258.35</b>	<b>267,763,468.23</b>				<b>89.27%</b>	<b>239,506,995.95</b>	<b>223,310,192.87</b>	

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PHILIPPINE CARABAO CENTER  
Office of The AUDITOR  
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Annex "B"

Commission on Audit  
Regional Office No. III/Stand Alone Agencies  
Consolidated Quarterly Report on Government Projects/Programs/Activities  
**PROJECTS**  
For the 3rd Quarter, CY 2023

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
								% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	<b>1.4 DSWD Funded Projects</b>										
	I. Supplementary Feeding Program										
	I.1 2022 Fund PCC at UPLB	Region V & IVB	44,660,640.00	44,660,640.00	Nov 23, 2022	1	July 15, 2024	99.21%	44,306,455.20	24,642,636.00	on-going; new PO for Region 4A
	I.2 2022 Fund Nat'l Head Quarters and GenePool	Region III	29,805,287.60	29,805,287.60	Sep 21, 2022	0	Sep 30, 2023	99.77%	29,737,316.09	29,735,740.81	complete
	<b>1.5 Department of Agriculture (DA) funded project</b>										
	m. Capability Building on Responding to Challenges of the Philippine Livestock Sector	Nationwide	13,000,000.00	13,000,000.00	April 3, 2023	0	April 2, 2024	48.89%	6,356,147.21	2,108,611.54	on-going
	n. Development of Loop-Mediated Isothermal Amplification (LAMP) Assay for the Detection or Screening of Lumpy Skin Disease (LSD) as part of LSD Preparedness plan of the Philippines	Nationwide	4,000,000.00	4,000,000.00	April 3, 2023	1	Dec 2, 2023	25.96%	1,037,808.79	523,931.79	on-going; with extension
	<b>1.6 Philippine Coconut Authority</b>										
o. Coconut- Carabao Development Project	Nationwide	140,000,000.00	136,910,046.16	Oct 1, 2020	0	Dec 31, 2024	71.59%	100,230,520.64	34,480,000.05	on-going	
<b>1.7 New Zealand Agricultural Greenhouse Gas Center</b>											
p. Enhancement of Greenhouse Gas Inventory and Mitigation for Buffalo in the Philippines	Nationwide	14,580,767.90	2,580,365.80	June 25, 2023	0	March 31, 2025	5.28%	769,483.23	196,920.48	new and on-going	
	<b>Sub-Total</b>		<b>246,046,715.50</b>	<b>230,956,339.56</b>				74.15%	<b>182,437,731.16</b>	<b>91,687,940.67</b>	
	<b>Grand Total</b>		<b>514,346,974.85</b>	<b>496,719,827.79</b>				82.04%	<b>421,944,727.11</b>	<b>314,998,033.54</b>	

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