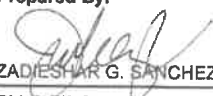


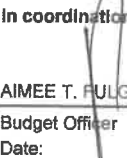
QUARTERLY PHYSICAL REPORT OF OPERATION


As of September 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	3101000000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		.65%	.76%	1.79%	1.80%	5%	0.68%	0.78%	2.04%		3.50%	0.30%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)					20%	20%							
3. Percentage of technology adopters/users					25%	25% in 3 years							
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services					5%	5%							
2. Percentage of clients who rated the goods and services delivered as satisfactory or better			95%		95%	95%		98.50%			98.50%	3.50%	
3. Percentage of requests for technical assistance responded to within 3 days			95%		95%	95%		98.50%			98.50%	3.50%	
4. Number of technologies developed or improved					19	19							

Prepared By:

 ZADIESHAR G. SANCHEZ
 Chief, PIMD
 Date:

In coordination with:

 AIMEE T. FULGENCIO
 Budget Officer
 Date:

Approved By:

 CARO B. SALCES
 OIC, Executive Director
 Date: