

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)

As at the Quarter Ending September 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 05 010 0000000
Fund Cluster : 06 - Business Related Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Table with columns: Particulars, UACS CODE, Approved Budget, Adjustments, Adjusted Budgeted Revenue, Utilizations (1st-4th Quarter, Total), Disbursements (1st-4th Quarter, Total), Balances (Unutilized Budget, Unpaid Obligations).

Certified Correct:

AIMEE T. FULGENCIO
Budget Officer
Date: October 26, 2023 03:42 PM

Certified Correct:

CHERRY PEARL RIVERA
Accountant III
Date: October 26, 2023 03:42 PM

Recommending Approval By:

AIMEE T. FULGENCIO
Chief, Admin and Finance Division
Date: October 27, 2023 01:42 PM

Approved By:

CARO B. SALCAS
OIC, Executive Director
Date: October 27, 2023 01:43 PM