

List of Allotments and Sub-Allotments
As at the Quarter Ending September 30, 2023

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| No. | Allotments/Sub-Allotments Reference | | Funding Source | UACS CODE | Allotments/Sub-Allotments received from CORs/OUs | | | | | Sub-Allotments to ROs/OUs | | | | | Total Allotments/Net of Sub-allotments | | | | | | |
|--|--|------------|--|-----------|--|-----------------------|-------------|-------------|-----------------------|---------------------------|-------------|-------------|-------------|------------------|--|-----------------------|-----------------------|-------------|------------------|-----------------------|-------------------------|
| | Number | Date | | | PS | MOOE | FlEX | CO | Sub-Total | PS | MOOE | FlEX | CO | Total | PS | MOOE | FlEX | CO | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(6+11) | 17=(7+12) | 18=(8+13) | 19=(9+14) | 20=(16+17+18+19) | | |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | | | | | | |
| 1 | GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 | 2023-01-03 | Specific Budgets of National Government Agencies | 101101 | 125,477,000.00 | 545,753,000.00 | 0.00 | 0.00 | 524,882,000.00 | 1,196,112,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,477,000.00 | 545,753,000.00 | 0.00 | 0.00 | 524,882,000.00 | 1,196,112,000.00 |
| 2 | Items For Release Through SARO per Annex C of NBC No. 590 | 2023-01-03 | Retirement and Life Insurance Premiums | 104102 | 10,605,000.00 | 0.00 | 0.00 | 0.00 | 10,605,000.00 | 10,605,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,605,000.00 | 0.00 | 0.00 | 0.00 | 10,605,000.00 | |
| 3 | SARO-BMB-E-23-0013024 | 2023-02-15 | Pension and Gratuity Fund | 101407 | 810,760.00 | 0.00 | 0.00 | 0.00 | 810,760.00 | 810,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810,760.00 | 0.00 | 0.00 | 0.00 | 810,760.00 | |
| 4 | SARO-BMB-E-23-0013025 | 2023-02-15 | Pension and Gratuity Fund | 101407 | 478,968.00 | 0.00 | 0.00 | 0.00 | 478,968.00 | 478,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 478,968.00 | 0.00 | 0.00 | 0.00 | 478,968.00 | |
| 5 | SARO-BMB-E-23-0016676 | 2023-05-09 | Pension and Gratuity Fund | 101407 | 74,251.00 | 0.00 | 0.00 | 0.00 | 74,251.00 | 74,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,251.00 | 0.00 | 0.00 | 0.00 | 74,251.00 | |
| 6 | SARO-BMB-E-23-0016678 | 2023-05-09 | Pension and Gratuity Fund | 101407 | 353,062.00 | 0.00 | 0.00 | 0.00 | 353,062.00 | 353,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353,062.00 | 0.00 | 0.00 | 0.00 | 353,062.00 | |
| 7 | SARO-BMB-E-23-0017003 | 2023-05-17 | Miscellaneous Personnel Benefits Fund | 101406 | 4,521,794.00 | 0.00 | 0.00 | 0.00 | 4,521,794.00 | 4,521,794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,521,794.00 | 0.00 | 0.00 | 0.00 | 4,521,794.00 | |
| 8 | SARO-BMB-E-23-0016780 | 2023-06-22 | Support to Foreign-Assisted Projects | 105428 | 0.00 | 58,415,000.00 | 0.00 | 0.00 | 58,415,000.00 | 58,415,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,415,000.00 | 0.00 | 0.00 | 0.00 | 58,415,000.00 | |
| Sub-Total | | | | | 142,320,835.00 | 604,168,000.00 | 0.00 | 0.00 | 524,882,000.00 | 1,271,370,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,320,835.00 | 604,168,000.00 | 0.00 | 0.00 | 524,882,000.00 | 1,271,370,835.00 |
| Total Allotments | | | | | 142,320,835.00 | 604,168,000.00 | 0.00 | 0.00 | 524,882,000.00 | 1,271,370,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,320,835.00 | 604,168,000.00 | 0.00 | 0.00 | 524,882,000.00 | 1,271,370,835.00 |
| Summary by Funding Source Code: | | | | | | | | | | | | | | | | | | | | | |
| Specific Budgets of National Government Agencies | | | | 101101 | 125,477,000.00 | 545,753,000.00 | 0.00 | 0.00 | 524,882,000.00 | 1,196,112,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,477,000.00 | 545,753,000.00 | 0.00 | 0.00 | 524,882,000.00 | 1,196,112,000.00 |
| Miscellaneous Personnel Benefits Fund | | | | 101406 | 4,521,794.00 | 0.00 | 0.00 | 0.00 | 4,521,794.00 | 4,521,794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,521,794.00 | 0.00 | 0.00 | 0.00 | 4,521,794.00 | |
| Pension and Gratuity Fund | | | | 101407 | 1,717,041.00 | 0.00 | 0.00 | 0.00 | 1,717,041.00 | 1,717,041.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,717,041.00 | 0.00 | 0.00 | 0.00 | 1,717,041.00 | |
| Retirement and Life Insurance Premiums | | | | 104102 | 10,605,000.00 | 0.00 | 0.00 | 0.00 | 10,605,000.00 | 10,605,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,605,000.00 | 0.00 | 0.00 | 0.00 | 10,605,000.00 | |
| Support to Foreign-Assisted Projects | | | | 105428 | 0.00 | 58,415,000.00 | 0.00 | 0.00 | 58,415,000.00 | 58,415,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,415,000.00 | 0.00 | 0.00 | 0.00 | 58,415,000.00 | |

Certified Correct:

AIMEE T. FULGENCIO
Budget Officer
Date: October 27, 2023 08:38 AM

Certified Correct:

CHERRY PEARL RIVERA
Accountant III
Date: October 27, 2023 08:38 AM

Recommending Approval By:

AIMEE T. FULGENCIO
Chief, Administrative and Finance Division
Date: October 27, 2023 08:38 AM

Approved By:

CARO B. SALCES
OIC-Executive Director
Date: October 27, 2023 08:42 AM