

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2023

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements				Balances					
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24)		
		3	5(=3+4)	6	7	8	9	10(=8+9)	11	12	13	14	15(=11+12+13+14)	16	17	18	19(=16+17+18+19)	20(=16-19)	21(=6-10)	22(=10-16)	23	24	
I. Continuing Appropriations		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.00
L. Agency Specific Budget		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.00
Operations	5000000000000	3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.00
OO : Carabao-based enterprises enhanced		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.00
NATIONAL CARABAO DEVELOPMENT PROGRAM		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.00
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	3101051050100	474,700.01	0.00	474,700.01	474,700.01	0.00	0.00	0.00	474,700.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,700.01	0.00	0.00
CO		474,700.01	0.00	474,700.01	474,700.01	0.00	0.00	0.00	474,700.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,700.01	0.00	0.00
Research and Development	3101010003500	3,287,040.00	0.00	3,287,040.00	3,287,040.00	0.00	0.00	0.00	3,287,040.00	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	858,505.80	0.00	0.00
MOOE		3,287,040.00	0.00	3,287,040.00	3,287,040.00	0.00	0.00	0.00	3,287,040.00	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	858,505.80	0.00	0.00
Animal Genetic Resource Conservation and Utilization	3101010003600	40,415.32	0.00	40,415.32	40,415.32	0.00	0.00	0.00	40,415.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.00
MOOE		40,415.32	0.00	40,415.32	40,415.32	0.00	0.00	0.00	40,415.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.00
Locally-Funded Project(s)		97,100.00	0.00	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00
Strengthening the ALAB-Karabasin Project through Herd Build-Up	3101020000500	97,100.00	0.00	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00
MOOE		97,100.00	0.00	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00
CO		3,500.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00
Sub-Total, Operations		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,330,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	702,421.12	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,300.01	0.00	0.00
Sub-Total, L. Agency Specific Budget		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,330,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	702,421.12	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,300.01	0.00	0.00
GRAND TOTAL		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,330,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	702,421.12	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,300.01	0.00	0.00

Certified Correct:
 AIMEE T. FULGENCIO
 Budget Officer
 Date July 26, 2023 10:26 AM

Certified Correct:
 CHERRY DEASO GIMERA
 Accountant III
 Date July 26, 2023 10:26 AM

Recommending Approval By:
 AIMEE T. FULGENCIO
 OIC, Admin and Finance Division
 Date July 26, 2023 10:42 AM

Approved By:
 CARO B. SALCEDO
 OIC, Executive Director
 Date July 26, 2023 10:42 AM