STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending June 30, 2023

: Department of Agriculture (DA) Agency/Entity : Philippine Carabao Center : < not applicable >

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Operating Unit Organization Code (UACS) : 05 010 0000000 ; 01 - Regular Agency Fund **Fund Cluster**

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account Locally Fund

	Į.		Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					. Balances			
Particulars	UACS CO	Appro	horized opriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Oblig: (15-20)~(23-	
Continuing Appropriations			99,255,33	0.00	3,899,255,33	3,899,255,33	0.00	8	9	10=[(6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	18	200(16+17+18+19)	21=(6-10)	22=(10-15)	23	24
Agency Specific Budget			99.255.33	market commercial and a	3,899,255,33	members attribute have resent	0.00	0.00			Marie Indiana Indiana and	decimal to the state of the state of the state of		0.00		1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.0
perations	3000000000	SANK ****	99,255,33	terbuil insurement spice 950	3,899,255.33		0.00	0.00		3,899,255.33	merce reference for any particle	THE PERSON NAMED IN COLUMN	0.00	0.00		1,462,804.66	1,165,729.34	0.00	0.00	2,828,534.20	0.00	1,270,721.13	0.00	0,0
O : Carabeo-based enterprises enhanced		manufact a site of	99,255.33		3.899.255.33	- COURT APPLE OF THE	0.00	0.00	frame woman war to the t	3,899,255.33 3,899,255,33		ALTERNATURE USES THE PART OF T	0.00		where the 190 to the Said Asset I	THE RESERVE OF THE PARTY OF THE	1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.0
ATIONAL CARABAG DEVELOPMENT PRO			99,255,33		3,899,255,33	*** * C * C	0.00	0.00			2,177,284.86	the state of the state of	0.00	0.00			1,165,729.34	0.00	0.00	2,628,534.20	0.00	1,270,721.13	0.00	0.0
emulation, Monitoring and Evaluation of oursess and Projects	Plans, 3101001000	1100	74,700.01			474,700.01	0.00		Commence of the same of the same	3,899,255.33 474,700.01	Comment of the Assessment of the Street		j		harmer of the contract of the	1,462,804.86	1,165,729.34	0.00		2,628,534.20	0.00	1,270,721.13	0.00	0.0
O	Д		74.700.01	0.00		manufactured conjugation by	0.00	0.00		The same of the sa	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,700.01	0.00	0.0
rsearch and Development	3101001000	SOLINA .	87.040.00		3,287,040.00	CONTRACT MANY NAMED IN COLUMN TAX OF	0.00	0.00	processor and the second	and the state of the state of	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,700.01	0.00	0.0
DOE	7		87.040.00		3.287.040.00	THE THE PART ALMED 1 A THE	0.00	0.00	Selection of the select	3,287,040.00	CONTRACTOR OF THE PARTY OF	december of the second	0.00			1,462,804.86	1,165,729.34	0.00	0.00	2,628,534.20	0.00	658,505.80	0.00	0.0
simal Genetic Resource Conservation and	3101001000	ienn	40.415.32			40,415,32	0.00	0.00		3,287,040.00	PROPERTY AND ADDRESS OF THE PARTY OF THE PAR	451,269.34	0.00		2,628,534.20	1,462,804.86	1,165,729.34	0.00		2,628,534.20	0.00	658,505.80	0.00	0.00
DOE			40,415,32	0.00		40,415,32	0.00	0.00	***************************************	and the same of the same of	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.0
cally-Funded Project(s) enginening the ALAB-Karbawan Project throug nd Build-Up		-	97.100.00		97,100,00	97,100.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.0
	through 31010020000	dos management	97.100.00	0.00		CONTRACTOR OF STREET	0.00		*****	A 1- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.0
DOE		-	3,500.00		3,500.00	3,500.00	0.00	0.00		97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00
)			93,600.00	0.00	************	93,600.00	0.00	0.00		3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.0
b-Yotal, Operations			99,255,33		3,899,255,33					93,600.00	0.00	0.00	0.00	0.00	0.00	0.00	D.00	0.00	0.00	0.00	0.00	93,600.00	0.00	0,0
					3,088,233.33		0.00	0.00	0.00		2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.88	1,165,729.34	0.00		2,628,534.20	0.00	1,270,721.13	0.00	0.0
, - 1900)			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Ex (if Applicable)		3,33	30,955.32		3,330,955.32		0.00	0.00	0.00	3,330,955.32	2,177,264.88	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,165,729.34	0.00	0.00	2.628.534.20	0.00	702,421.12	0.00	0.00
are to additional and the production of the same and the			0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			8,300.01	0.00		568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56B.300.01	0.00	0.00
b-Total, I. Agency Specific Budget			99,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00		2,177,264.86	451,269.34	0.00	0.00	2,828,534.20	1,462,804.86	1.165.729.34	0.00		2.628.534.20	0.00	1,270,721,13	0.00	0.00
	<u> </u>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00
DOE	to a contract of the second section of the second section is the second section of the section of the second section of the section of the second section of the sectio		30,955.32		3,330,955.32	3,330,955.32	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269,34	0.00	0.00	2.628.534.20	1,462,804,86	1,165,729,34	0.00	0.00	2,628,534,20	0.00	0.00	0.00	0.00
Ex (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	married companies at 15th Spike		0.00	702,421.12	0.00	0.00
		56	8,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AND TOTAL		3,89	9,255.33	0,00	3,899,255.33	3,899,255.33	0.00	0.00		3,899,255.33	2,177,264.88	451,269.34	0.00	0.00	2.628.534.20	1.462.804.86	1,165,729.34	0.00		0.00	0.00	568,300.01	0.00	0.00
		Constitution and the second	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	the second second second	2,628,534.20		1,270,721.13	0.00	0.00
IOE		3,33	0,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	0.00	0.00	2,628,534.20	1,462,804.86	1,185,729,34	0.00	0.00	2,628,534.20	0.00	0.00	0.00	0.00
Ex (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	A 0.00	0.00	0.00	0.00		the territory report to the resident	0.00	702,421.12	0.00	0.00
The second secon		56	B,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568,300,01	0.00	0.00	0.00	0.00	D.00	0.00	0.00	0.00	0.00	0.00	0.00	588.300.01	0.00	0.00

AIMEE T. FULGENCIO Budget Officer

Date July 26, 2023 10:26 AM

This report was generated using the United Reporting System on July 26, 2023 10:48 AM; Status : SUBMITTED

Accountent III Date 111/26, 2023 10:26 AM

Recommending Approval By:

AIMEE T. FULG NO IO
OIC, Admin and inance Division
Date July 26, 2003 10:42 AM

CARO B. SALCAS DIC, Executive Director Date July 26 / 023 10:42 AM

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