

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2020

Department : Department of Agriculture
 Agency : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code : 05 010 000000
 Fund Cluster : 01 Regular Agency Fund

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations				Allotments				Current Year Obligations				TOTAL	Current Year Disbursements				TOTAL	Balances				
		Authorized Appropriation	Adjustments (Transfer, To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment/Augmentation)	Transfer to	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		Unreleased Appropriation	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
SUMMARY																								
I. AGENCY SPECIFIC BUDGET	01101101	587,105,000.00	(61,269,793.00)	525,835,207.00	415,835,207.00	-	-	-	415,835,207.00	162,889,908.06	117,153,918.24	54,796,834.88	75,296,254.69	410,136,915.87	81,518,663.17	154,863,637.88	61,033,696.58	76,463,173.24	373,879,170.87	110,000,000.00	4,648,291.13	16,468,448.83	19,789,296.17	
General Administration and Support	1000000000000000	37,954,000.00	(2,254,800.00)	35,699,200.00	35,699,200.00	-	-	-	35,699,200.00	12,106,306.53	10,374,588.24	7,295,878.43	5,886,726.34	35,663,499.54	7,430,079.53	11,171,875.87	8,441,990.45	6,518,479.69	33,562,425.54	-	35,700.46	1,180,101.26	920,972.74	
General Management and Supervision	100000100001000	37,097,000.00	(2,254,800.00)	34,842,200.00	34,842,200.00	-	-	-	34,842,200.00	11,475,321.42	10,148,573.81	7,295,878.43	5,886,726.34	34,806,500.00	6,799,094.42	10,945,861.44	8,441,990.45	6,518,479.69	32,705,426.00	-	35,700.00	1,180,101.26	920,972.74	
PS		14,999,000.00	700,000.00	15,199,000.00	14,999,000.00	700,000.00	-	-	15,199,000.00	2,823,888.00	7,224,077.95	2,881,272.58	2,269,761.47	15,199,000.00	2,599,099.05	7,448,866.90	2,881,272.58	2,269,761.47	15,199,000.00	-	-	-	-	
MOOE		22,548,000.00	(2,954,800.00)	19,593,200.00	20,293,200.00	(700,000.00)	-	-	19,593,200.00	8,651,433.42	2,924,495.86	4,414,605.85	3,602,664.87	19,593,200.00	4,199,995.37	3,496,994.54	5,560,717.87	4,244,718.22	17,502,426.00	-	-	1,169,801.26	920,972.74	
FinEx (if Applicable)		50,000.00	-	50,000.00	50,000.00	-	-	-	50,000.00	-	-	-	14,300.00	14,300.00	-	-	-	4,000.00	4,000.00	-	-	35,700.00	10,300.00	
Administration of Personnel Benefits	100000100002000	857,000.00	-	857,000.00	857,000.00	-	-	-	857,000.00	630,985.11	226,014.43	-	-	856,999.54	630,985.11	226,014.43	-	-	856,999.54	-	0.46	-	-	
PS		857,000.00	-	857,000.00	857,000.00	-	-	-	857,000.00	630,985.11	226,014.43	-	-	856,999.54	630,985.11	226,014.43	-	-	856,999.54	-	0.46	-	-	
Sub-Total, General Administration and Support		37,954,000.00	(2,254,800.00)	35,699,200.00	35,699,200.00	-	-	-	35,699,200.00	12,106,306.53	10,374,588.24	7,295,878.43	5,886,726.34	35,663,499.54	7,430,079.53	11,171,875.87	8,441,990.45	6,518,479.69	33,562,425.54	-	35,700.46	1,180,101.26	920,972.74	
PS		15,356,000.00	700,000.00	16,056,000.00	15,356,000.00	700,000.00	-	-	16,056,000.00	3,454,873.11	7,450,092.38	2,881,272.58	2,269,761.47	16,055,999.54	3,230,084.16	7,674,881.33	2,881,272.58	2,269,761.47	16,055,999.54	-	0.46	-	-	
MOOE		22,548,000.00	(2,954,800.00)	19,593,200.00	20,293,200.00	(700,000.00)	-	-	19,593,200.00	8,651,433.42	2,924,495.86	4,414,605.85	3,602,664.87	19,593,200.00	4,199,995.37	3,496,994.54	5,560,717.87	4,244,718.22	17,502,426.00	-	-	1,169,801.26	920,972.74	
FinEx (if Applicable)		50,000.00	-	50,000.00	50,000.00	-	-	-	50,000.00	-	-	-	14,300.00	14,300.00	-	-	-	4,000.00	4,000.00	-	-	35,700.00	10,300.00	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operations	3000000000000000	549,151,000.00	(59,014,993.00)	490,136,007.00	380,136,007.00	-	-	-	380,136,007.00	150,783,601.53	106,779,330.00	47,500,956.45	69,409,528.35	374,473,416.33	74,088,583.64	143,691,762.01	52,591,706.13	69,944,693.55	340,316,745.33	110,000,000.00	4,612,590.67	15,288,347.57	18,868,323.43	
OO : Carabao-based enterprises enhanced		549,151,000.00	(59,014,993.00)	490,136,007.00	380,136,007.00	-	-	-	380,136,007.00	150,783,601.53	106,779,330.00	47,500,956.45	69,409,528.35	374,473,416.33	74,088,583.64	143,691,762.01	52,591,706.13	69,944,693.55	340,316,745.33	110,000,000.00	4,612,590.67	15,288,347.57	18,868,323.43	
NATIONAL CARABAO DEVELOPMENT PROGRAM		549,151,000.00	(59,014,993.00)	490,136,007.00	380,136,007.00	-	-	-	380,136,007.00	150,783,601.53	106,779,330.00	47,500,956.45	69,409,528.35	374,473,416.33	74,088,583.64	143,691,762.01	52,591,706.13	69,944,693.55	340,316,745.33	110,000,000.00	4,612,590.67	15,288,347.57	18,868,323.43	
Formulations, Monitoring and Evaluation of Plans	310100100001000	25,680,000.00	(1,422,600.00)	24,257,400.00	24,257,400.00	-	-	-	24,257,400.00	12,374,375.30	1,897,639.08	1,965,173.71	3,409,275.59	19,646,463.68	1,952,352.29	9,674,493.72	2,043,373.05	3,749,516.65	17,419,735.71	-	4,610,936.32	1,851,358.37	375,569.60	
PS		4,186,000.00	250,000.00	4,436,000.00	4,186,000.00	250,000.00	-	-	4,436,000.00	989,951.22	1,267,766.13	733,268.78	1,445,013.87	4,436,000.00	989,951.22	1,267,766.13	728,988.79	1,449,293.86	4,436,000.00	-	-	-	-	
MOOE		14,187,000.00	(1,168,700.00)	12,518,300.00	12,768,300.00	(250,000.00)	-	-	12,518,300.00	4,081,324.08	629,872.95	1,231,904.93	1,964,261.72	7,907,363.68	962,401.07	1,567,896.09	923,146.76	2,300,222.79	12,518,300.00	-	4,610,936.32	1,778,327.37	375,369.60	
CO		7,307,000.00	(3,900.00)	7,303,100.00	7,303,100.00	-	-	-	7,303,100.00	7,303,100.00	-	-	-	7,303,100.00	-	6,838,831.50	391,237.50	-	7,303,100.00	-	-	73,031.00	-	
Intensification of the National Upgrading Program	310100100002000	235,667,000.00	(17,778,900.00)	217,888,100.00	217,888,100.00	-	-	-	217,888,100.00	88,824,569.37	79,376,611.29	20,968,523.48	29,618,395.86	217,888,100.00	51,903,441.68	109,548,986.64	21,413,733.41	33,890,232.08	216,756,393.81	-	-	891,168.74	240,537.45	
PS		57,878,000.00	585,000.00	58,463,000.00	57,878,000.00	585,000.00	-	-	58,463,000.00	14,386,418.87	17,337,859.11	10,953,706.03	15,785,015.99	58,463,000.00	13,844,646.06	17,807,646.83	10,367,857.13	16,442,849.98	58,463,000.00	-	-	-	-	
MOOE		177,789,000.00	(18,363,900.00)	159,425,100.00	160,010,100.00	(585,000.00)	-	-	159,425,100.00	74,438,150.50	62,038,752.18	9,114,817.45	13,833,379.87	159,425,100.00	38,058,795.62	91,741,339.81	11,045,876.28	17,447,382.10	158,293,393.81	-	-	891,168.74	240,537.45	
Carabao-Based Enterprise Development	310100100003000	18,292,000.00	(1,829,200.00)	16,462,800.00	16,462,800.00	-	-	-	16,462,800.00	4,360,313.18	739,265.39	3,293,159.16	7,018,407.92	15,411,145.65	1,217,587.29	1,198,280.43	4,061,993.26	2,168,044.79	8,645,905.77	-	1,654.35	1,325,485.32	5,439,754.56	
PS		-	1,050,000.00	1,050,000.00	-	1,050,000.00	-	-	1,050,000.00	-	-	-	1,050,000.00	-	-	-	-	1,050,000.00	1,050,000.00	-	-	-	-	
MOOE		18,292,000.00	(2,879,200.00)	15,412,800.00	16,462,800.00	(1,050,000.00)	-	-	15,412,800.00	4,360,313.18	739,265.39	3,293,159.16	7,018,407.92	15,411,145.65	1,217,587.29	1,198,280.43	4,061,993.26	2,168,044.79	8,645,905.77	-	1,654.35	1,325,485.32	5,439,754.56	
Knowledge Management and Support Services	310100100004000	10,693,000.00	(581,200.00)	10,111,800.00	10,111,800.00	-	-	-	10,111,800.00	2,803,373.76	1,557,000.02	2,081,545.82	3,669,880.40	10,111,800.00	1,347,149.34	1,977,424.72	1,659,671.58	2,778,476.54	7,762,722.18	-	-	1,472,342.05	876,735.77	
PS		4,881,000.00	500,000.00	5,381,000.00	4,881,000.00	500,000.00	-	-	5,381,000.00	997,768.30	1,421,004.04	1,030,948.92	1,931,278.74	5,381,000.00	987,768.30	1,415,004.04	1,035,448.92	1,942,778.74	5,381,000.00	-	-	-	-	
MOOE		5,812,000.00	(1,081,200.00)	4,730,800.00	5,230,800.00	(500,000.00)	-	-	4,730,800.00	1,805,605.46	135,995.98	1,050,596.90	1,738,601.66	4,730,800.00	359,381.04	562,420.68	624,222.66	835,697.80	2,381,722.18	-	-	1,472,342.05	876,735.77	
Research for Development	310100100005000	89,243,000.00	(4,972,200.00)	84,270,800.00	84,270,800.00	-	-	-	84,270,800.00	26,017,652.55	15,286,069.67	17,893,509.15	25,073,568.63	84,270,800.00	15,173,632.31	15,577,948.54	14,994,304.34	22,515,365.76	68,261,250.95	-	-	5,906,218.12	10,103,330.93	
PS		39,521,000.00	1,345,000.00	40,866,000.00	39,521,000.00	1,345,000.00	-	-	40,866,000.00	9,858,969.38	11,975,212.55	7,483,290.67	11,548,527.40	40,866,000.00	9,476,009.03	12,207,001.91	7,347,790.65	11,835,198.41	40,866,000.00	-	-	-	-	
MOOE		49,722,000.00	(6,317,200.00)	43,404,800.00	44,749,800.00	(1,345,000.00)	-	-	43,404,800.00	16,158,683.17	3,310,857.12	10,410,218.48	13,525,041.23	43,404,800.00	5,697,623.28	3,370,946.63	7,646,513.69	10,880,167.35	27,395,250.95	-	-	5,906,218.12	10,103,330.	

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x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations				TOTAL	Current Year Disbursements				TOTAL	Balances						
		Authorized Appropriation	Adjustments (Transfer, To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment/Augmentation)	Transfer to	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30		3rd Quarter Ending September 30	4th Quarter Ending December 31	1st Quarter Ending March 31	2nd Quarter Ending June 30		3rd Quarter Ending September 30	4th Quarter Ending December 31	Unreleased Appropriation	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
II. Automatic Appropriations		10,278,000.00	(7,617,500.00)	2,660,500.00	10,368,500.00	(7,708,000.00)	-	-	2,660,500.00	3,058,877.23	(489,622.77)	-	-	2,569,254.46	3,014,648.11	(445,393.65)	-	-	2,569,254.46	-	91,245.54	-	-	
Specific Budgets of National Government Agencies		10,278,000.00	(7,617,500.00)	2,660,500.00	10,368,500.00	(7,708,000.00)	-	-	2,660,500.00	3,058,877.23	(489,622.77)	-	-	2,569,254.46	3,014,648.11	(445,393.65)	-	-	2,569,254.46	-	91,245.54	-	-	
Retirement and Life Insurance Premiums		10,278,000.00	(7,617,500.00)	2,660,500.00	10,368,500.00	(7,708,000.00)	-	-	2,660,500.00	3,058,877.23	(489,622.77)	-	-	2,569,254.46	3,014,648.11	(445,393.65)	-	-	2,569,254.46	-	91,245.54	-	-	
PS		10,278,000.00	(7,617,500.00)	2,660,500.00	10,368,500.00	(7,708,000.00)	-	-	2,660,500.00	3,058,877.23	(489,622.77)	-	-	2,569,254.46	3,014,648.11	(445,393.65)	-	-	2,569,254.46	-	91,245.54	-	-	
Sub-Total II. Automatic Appropriations		10,278,000.00	(7,617,500.00)	2,660,500.00	10,368,500.00	(7,708,000.00)	-	-	2,660,500.00	3,058,877.23	(489,622.77)	-	-	2,569,254.46	3,014,648.11	(445,393.65)	-	-	2,569,254.46	-	91,245.54	-	-	
PS		10,278,000.00	(7,617,500.00)	2,660,500.00	10,368,500.00	(7,708,000.00)	-	-	2,660,500.00	3,058,877.23	(489,622.77)	-	-	2,569,254.46	3,014,648.11	(445,393.65)	-	-	2,569,254.46	-	91,245.54	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FinEx (if Applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Special Purpose Fund		-	38,355,996.00	38,355,996.00	-	38,355,996.00	-	-	38,355,996.00	-	403,105.00	-	-	-	-	403,105.00	-	-	-	-	1,103,100.34	6,185,758.92	-	
Miscellaneous Personnel Benefits Fund		-	21,952,891.00	21,952,891.00	-	21,952,891.00	-	-	21,952,891.00	-	-	2,117,160.82	18,732,629.84	20,849,790.66	-	-	2,117,160.82	12,546,870.92	14,664,031.74	-	1,103,100.34	6,185,758.92	-	
PS		-	21,952,891.00	21,952,891.00	-	21,952,891.00	-	-	21,952,891.00	-	-	2,117,160.82	18,732,629.84	20,849,790.66	-	-	2,117,160.82	12,546,870.92	14,664,031.74	-	1,103,100.34	6,185,758.92	-	
Pension and Gratuity Fund		-	403,105.00	403,105.00	-	403,105.00	-	-	403,105.00	-	403,105.00	-	-	-	-	403,105.00	-	-	-	-	-	-	-	
PS		-	403,105.00	403,105.00	-	403,105.00	-	-	403,105.00	-	403,105.00	-	-	-	-	403,105.00	-	-	-	-	-	-	-	
RA 11494 - Bayanihan To Recover As One Act Fund		-	16,000,000.00	16,000,000.00	-	16,000,000.00	-	-	16,000,000.00	-	-	-	-	16,000,000.00	16,000,000.00	-	-	-	-	-	-	-	-	
CO		-	16,000,000.00	16,000,000.00	-	16,000,000.00	-	-	16,000,000.00	-	-	-	-	16,000,000.00	16,000,000.00	-	-	-	-	-	-	-	-	
Sub-Total III. Special Purpose Fund		-	38,355,996.00	38,355,996.00	-	38,355,996.00	-	-	38,355,996.00	-	403,105.00	2,117,160.82	34,732,629.84	37,252,895.66	-	-	403,105.00	2,117,160.82	12,546,870.92	15,067,136.74	-	1,103,100.34	6,185,758.92	-
PS		-	22,355,996.00	22,355,996.00	-	22,355,996.00	-	-	22,355,996.00	-	403,105.00	2,117,160.82	18,732,629.84	21,252,895.66	-	-	403,105.00	2,117,160.82	12,546,870.92	15,067,136.74	-	1,103,100.34	6,185,758.92	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx (if Applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	16,000,000.00	16,000,000.00	-	16,000,000.00	-	-	16,000,000.00	-	-	-	-	16,000,000.00	16,000,000.00	-	-	-	16,000,000.00	16,000,000.00	-	-	-	-
GRAND TOTAL		597,383,000.00	(30,531,297.00)	566,851,703.00	426,203,707.00	30,647,996.00	-	-	456,851,703.00	165,948,785.29	117,067,400.47	56,913,995.70	111,078,884.53	451,009,065.99	84,533,311.28	154,821,349.23	63,150,857.40	106,060,044.16	408,565,562.07	110,000,000.00	5,842,637.01	22,654,207.75	19,789,296.17	
PS		132,720,000.00	19,168,496.00	151,888,496.00	132,810,500.00	19,077,996.00	-	-	151,888,496.00	32,746,858.11	39,365,416.44	25,199,647.80	53,382,227.31	150,694,149.66	31,543,106.88	40,330,011.59	24,478,518.89	48,156,753.38	144,508,390.74	-	1,194,346.34	6,185,758.92	-	
MOOE		369,706,000.00	(44,995,893.00)	315,710,107.00	286,040,107.00	(4,430,000.00)	-	-	281,610,107.00	125,898,827.18	77,701,984.03	31,714,347.90	41,682,357.22	276,997,516.33	52,990,204.40	107,652,506.14	38,281,101.01	41,899,290.78	240,923,102.33	34,100,000.00	4,612,590.67	16,385,117.83	19,789,296.17	
FinEx (if Applicable)		50,000.00	-	50,000.00	50,000.00	-	-	-	50,000.00	-	-	-	14,300.00	14,300.00	-	-	-	4,000.00	4,000.00	-	35,700.00	10,300.00	-	
CO		103,907,000.00	(4,703,900.00)	99,203,100.00	7,303,100.00	16,000,000.00	-	-	23,303,100.00	7,303,100.00	-	-	16,000,000.00	23,303,100.00	-	6,838,831.50	391,237.50	16,000,000.00	23,230,069.00	75,900,000.00	-	73,031.00	-	
Recapitulation by OO:																								
I. AGENCY SPECIFIC BUDGET		549,151,000.00	(59,014,993.00)	490,136,007.00	380,136,007.00	-	-	380,136,007.00	150,783,601.53	106,779,330.00	47,500,956.45	69,409,528.35	374,473,416.33	74,088,583.64	143,691,762.01	52,591,706.13	69,944,693.55	340,316,745.33	110,000,000.00	4,612,590.67	15,288,347.57	18,868,323.43		
NATIONAL CARABAO DEVELOPMENT PROGRAM		549,151,000.00	(59,014,993.00)	490,136,007.00	380,136,007.00	-	-	380,136,007.00	150,783,601.53	106,779,330.00	47,500,956.45	69,409,528.35	374,473,416.33	74,088,583.64	143,691,762.01	52,591,706.13	69,944,693.55	340,316,745.33	110,000,000.00	4,612,590.67	15,288,347.57	18,868,323.43		

Certified Correct:

 HAYDEE T. SEVILLA
 Budget Officer

Certified Correct:

 CHERRY PEARL C. RIVERA
 Accountant III

Recommending Approval:

 AIMEE T. JULGENCIO
 OIC, Administrative and Financial Management Division

Approved by:

 CLARO N. MINGALA
 OIC, Executive Director

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2020

Department : Department of Agriculture
 Agency : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code : 05 010 000000
 Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS Code	Appropriations				Allotments					Current Year Obligations				TOTAL	Current Year Disbursements				TOTAL	Balances			
		Authorized Appropriation	Adjustments (Transfer, To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment/ Augmentation)	Transfer to	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	1st Quarter Ending March 31		2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Unreleased Appropriation		Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
SUMMARY																								
I. Continuing Appropriations	01101101	2,063,740.43	(1,369,490.00)	694,250.43	2,063,740.43	(1,369,490.00)	-	-	694,250.43	-	92,867.00	204,303.29	109,380.00	406,550.29	-	15,872.00	270,353.47	10,944.82	297,170.29	-	287,700.14	109,380.00		
General Administration and Support	1000000000000000	65,872.00	-	65,872.00	65,872.00	-	-	-	65,872.00	-	15,872.00	-	-	15,872.00	-	15,872.00	-	-	15,872.00	-	50,000.00	-		
General Management and Supervision	100000100001000	50,000.00	-	50,000.00	50,000.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-		
FinEx (if Applicable)		50,000.00	-	50,000.00	50,000.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-		
Administration of Personnel Benefits	100000100002000	15,872.00	-	15,872.00	15,872.00	-	-	-	15,872.00	-	15,872.00	-	-	15,872.00	-	15,872.00	-	-	15,872.00	-	-	-		
PS		15,872.00	-	15,872.00	15,872.00	-	-	-	15,872.00	-	15,872.00	-	-	15,872.00	-	15,872.00	-	-	15,872.00	-	-	-		
Sub-Total, General Administration and Support		65,872.00	-	65,872.00	65,872.00	-	-	-	65,872.00	-	15,872.00	-	-	15,872.00	-	15,872.00	-	-	15,872.00	-	50,000.00	-		
MOOE		15,872.00	-	15,872.00	15,872.00	-	-	-	15,872.00	-	15,872.00	-	-	15,872.00	-	15,872.00	-	-	15,872.00	-	-	-		
FinEx (if Applicable)		50,000.00	-	50,000.00	50,000.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Operations	3000000000000000	1,702,285.98	(1,369,490.00)	332,795.98	1,702,285.98	(1,369,490.00)	-	-	332,795.98	-	76,995.00	204,303.29	109,380.00	390,678.29	-	-	270,353.47	10,944.82	281,298.29	-	46,654.66	109,380.00		
OO : Carabao-based enterprises enhanced		1,702,285.98	(1,369,490.00)	332,795.98	1,702,285.98	(1,369,490.00)	-	-	332,795.98	-	76,995.00	204,303.29	109,380.00	390,678.29	-	-	270,353.47	10,944.82	281,298.29	-	46,654.66	109,380.00		
NATIONAL CARABAO DEVELOPMENT PROGRAM		1,702,285.98	(1,369,490.00)	332,795.98	1,702,285.98	(1,369,490.00)	-	-	332,795.98	-	76,995.00	204,303.29	109,380.00	390,678.29	-	-	270,353.47	10,944.82	281,298.29	-	46,654.66	109,380.00		
Formulation, Monitoring and Evaluation of Plans,	310100100001000	1,330,973.98	(1,264,953.03)	66,020.95	1,330,973.98	(1,264,953.03)	-	-	66,020.95	-	-	-	49,380.00	49,380.00	-	-	-	-	-	-	16,640.95	49,380.00		
MOOE		1,264,953.03	(1,264,953.03)	-	1,264,953.03	(1,264,953.03)	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-		
CO		66,020.95	-	66,020.95	66,020.95	-	-	-	66,020.95	0.00	-	-	49,380.00	49,380.00	-	-	-	-	-	-	16,640.95	49,380.00		
Intensification of the National Upgrading Program	310100100002000	284,312.00	-	284,312.00	284,312.00	-	-	-	284,312.00	-	76,995.00	204,303.29	-	281,298.29	-	-	270,353.47	10,944.82	281,298.29	-	3,013.71	-		
CO		284,312.00	-	284,312.00	284,312.00	-	-	-	284,312.00	0.00	76,995.00	204,303.29	-	281,298.29	-	-	270,353.47	10,944.82	281,298.29	-	3,013.71	-		
Carabao-Based Enterprise Development	310100100003000	60,000.00	-	60,000.00	60,000.00	-	-	-	60,000.00	-	-	-	60,000.00	60,000.00	-	-	-	-	-	-	-	60,000.00		
CO		60,000.00	-	60,000.00	60,000.00	-	-	-	60,000.00	0.00	-	-	60,000.00	60,000.00	-	-	-	-	-	-	-	60,000.00		
Animal Genetic Resource Conservation and Utiliz	310100100006000	27,000.00	-	27,000.00	27,000.00	-	-	-	27,000.00	-	-	-	-	27,000.00	-	-	-	-	-	-	27,000.00	-		
PS		27,000.00	-	27,000.00	27,000.00	-	-	-	27,000.00	-	-	-	-	27,000.00	-	-	-	-	-	-	27,000.00	-		
Project(s)		104,536.97	(104,536.97)	-	104,536.97	(104,536.97)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Locally-Funded Project(s)		104,536.97	(104,536.97)	-	104,536.97	(104,536.97)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Establishment of Province-Wide Carabao Based E	310100200001000	104,536.97	(104,536.97)	-	104,536.97	(104,536.97)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		104,536.97	(104,536.97)	-	104,536.97	(104,536.97)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total, Operations		1,806,822.95	(1,369,490.00)	437,332.95	1,806,822.95	(1,369,490.00)	-	-	437,332.95	-	76,995.00	204,303.29	109,380.00	390,678.29	-	-	270,353.47	10,944.82	281,298.29	-	46,654.66	109,380.00		
PS		27,000.00	-	27,000.00	27,000.00	-	-	-	27,000.00	-	-	-	-	27,000.00	-	-	-	-	-	-	27,000.00	-		
MOOE		1,369,490.00	(1,369,490.00)	-	1,369,490.00	(1,369,490.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FinEx (if Applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		410,332.95	-	410,332.95	410,332.95	-	-	-	410,332.95	-	76,995.00	204,303.29	109,380.00	390,678.29	-	-	270,353.47	10,944.82	281,298.29	-	19,654.66	109,380.00		
II. Special Purpose Fund		191,045.48	-	191,045.48	191,045.48	-	-	-	191,045.48	-	-	-	-	-	-	-	-	-	-	-	191,045.48	-		
General Administration and Support	1000000000000000	191,045.48	-	191,045.48	191,045.48	-	-	-	191,045.48	-	-	-	-	-	-	-	-	-	-	-	191,045.48	-		
General Management and Supervision	1000000100001000	191,045.48	-	191,045.48	191,045.48	-	-	-	191,045.48	-	-	-	-	-	-	-	-	-	-	-	191,045.48	-		
PS		191,045.48	-	191,045.48	191,045.48	-	-	-	191,045.48	-	-	-	-	-	-	-	-	-	-	-	191,045.48	-		
Sub-Total, General Administration and Support		191,045.48	-	191,045.48	191,045.48	-	-	-	191,045.48	-	-	-	-	-	-	-	-	-	-	-	191,045.48	-		
PS		191,045.48	-	191,045.48	191,045.48	-	-	-	191,045.48	-	-	-	-	-	-	-	-	-	-	-	191,045.48	-		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FinEx (if Applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
GRAND TOTAL		2,063,740.43	(1,369,490.00)	694,250.43	2,063,740.43	(1,369,490.00)	-	-	694,250.43	-	92,867.00	204,303.29	109,380.00	406,550.29	-	15,872.00	270,353.47	10,944.82	297,170.29	-	287,700.14	109,380.00		
PS		233,917.48	-	233,917.48	233,917.48	-	-	-	233,917.48	-	15,872.00	-	-	15,872.00	-	15,872.00	-	-	15,872.00	-	218,045.48	-		
MOOE		1,369,490.00	(1,369,490.00)	-	1,369,490.00	(1,369,490.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FinEx (if Applicable)		50,000.00	-	50,000.00	50,000.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-		
CO		410,332.95	-	410,332.95	410,332.95	-	-	-	410,332.95	-	76,995.00	204,303.29	109,380.00	390,678.29	-	-	270,353.47	10,944.82	281,298.29	-	19,654.66	109,380.00		

<p>Certified Correct:</p>  <p>HAYDEE T. SEVILLA Budget Officer</p>	<p>Certified Correct:</p>  <p>CHERRY PEARL C. RIVERA Accountant III</p>	<p>Recommended Approval:</p>  <p>AIMEE T. JULGENCIO OIC, Administrative and Financial Management Division</p>	<p>Approved by:</p>  <p>CLARO N. MINGALA OIC, Executive Director</p>
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