

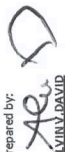
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020


Department : Department of Agriculture
Appropriations : Current Year Appropriations
Agency : Philippine Carabao Center
Operating Unit : NA
Organizational Code (UACS) : 001100000000

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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS (CY 2019)				PHYSICAL ACCOMPLISHMENTS				Remarks		
		1ST	2ND	3RD	4TH	Total	1ST	2ND	3RD		4TH	Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13
Part A												
I. Operations												
OOL Carabao-based enterprises enhanced												
NATIONAL CARABAO DEVELOPMENT PROGRAM												
Outcome Indicators												
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		1.10%	1.50%	1.70%	5.70%	10.00%	0.93%	1.65%	1.72%		4.30%	0.02%
2. Percentage increase in the family income from dairy carabao (among value-chain players)					20.00%	20.00%						
3. Percentage of technology adopters/users					20% in 3 years	20% in 3 years						
Output Indicators												
1. Percentage increase in the number of clients directly provided with production support services					5.00%	5.00%						
2. Percentage of clients who rated the goods and services satisfactory or better					95.00%	95.00%						
3. Percentage of requests for technical assistance responded to within 3 days					95.00%	95.00%						
4. Number of technologies developed or improved					10	10						

Prepared by:

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Date: 29/October/2020

In Coordination with:

AIMEE L. LLAGENCIA
Financial Services Head/Budget Officer
Date: 29/October/2020

Approved by:

CLARON MINGALLA
Executive Director
Date: 29/October/2020