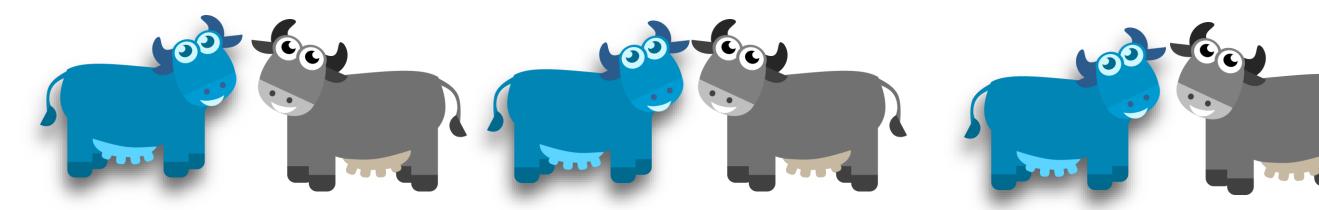




MFO Accountability Report Card1





## MFO ACCOUNTABILITY REPORT CARD (MARC) December 31, 2019

SPMS Annex 2.

MFO/Performance Indicator MFO 1: Technical Support Services		2018 Actual Accomplishment	Target	Accomplishment	% Accomplished	
			2019			
PI set 1	1.1 Production Support Services	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R& and related production support activities.				
Quantity:	1.1.1 Clients directly provided with support services	130,717		138,504		
	Production Support Services provided to clients	255,289	210,000	220,712	105.10%	
Quantity:	1.1.2 Percent of Clients that rated the production support	96%	95%	95.97%	101.02%	
	services as satisfactory or better					
Timeliness:	1.1.3 Percent of Clients that rated the production support services as satisfactory or better	97%	95%	98.80%	104.00%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	190	190	190	100.00%	
Quality:	1.2.2 Volume of production traded (kgs)	3,326,146	3,885,640.70	4,065,169.73	105.00%	
	1.2.3 Value of milk production traded	210,956,679	246,740,918.26	288,824,062.72	117.00%	
PI set 3	1.3 Extension Support, Education and Training Services	Enhance the Carabao related business skills of clients to elicit their active participation to the CDP				
Quantity	1.3.1 No. Individuals trained	16,335	15,842	17,416	117.00%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	95%	95%	96.50%		
PI set 4	1.4 Research for Development	Technology development and transfer to address productivity & profitability of CBEs				
Quantity	1.4.1 No. of Technologies Commercialized	10	5	5	100.00%	
Quality	1.4.2 No. of Technologies Developed	33	35	35	100.00%	
	1.4.2.1 No. of New Researches	23	25	25	100.00%	
	1.4.2.2 No. of On-Going Researches	37	38	38	100.00%	
	1.4.2.3 No. of Completed Researches	20	20	20	100.00%	