

#### MFO ACCOUNTABILITY REPORT CARD<sup>3</sup> for the period ending December 31, 2017

	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplishe d	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced	1				
1. No. of C	BEs enhanced (MARC 1.2.1)					
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	100%	
2. % increa	ase in family income (from P42,000 to P67,000)	167.8	171.3 M	179M	105%	
	lerived from CBE activities e animals c. meat d. vermicast					
	in production of genetically improved calves (creation of	15,001	19,679	18,017	92%	
MFO 1: Te	echnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos for			selection (artificial i	nsemination,	
Quantity:	natural mating) and conduct of R&D and related 1.1.1 Clients directly provided with support services	production support a	ctivities			
	Production Support provided to clients	187,118	190,000	196,275	103%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as	90%	85%	98%	115%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	93%	103%	
	1.1.3 Return on Investment (Farm and Animal Management)		increase by 10% or Breakeven	increase of 11.16%	112%	
Cost		292,638,468.50	236,351,000.00	231,337,056.78	98%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	189	105%	
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,968,198.00	2,978,197.60	100%	
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	179,098,303.11	105%	
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%	23.44%	94%	
Cost		13,073,799.46	14,078,000.00	14,078,000.00	100%	
PI set 3	Palaces de stille ef el 11 a 11 a 11 a 11	a anticipation of the				
	Enhance the skills of clients to elicit their active	participation in the p	0	Γ		
	1.3.1 No.Individuals trained	12,617	14,007	14,234	102%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%	93%	103%	
Timeliness Cost	within 2017 (monthly, quarterly)	14,928,062.64	15,018,000.00	15,018,000.00	100%	
PI set 4	1.4 Research for Development					
	1.4.1 No. of Technologies Developed	000/	000/			
	1.4.1a Adoption Rate 1.4.1b No. of clients involved	93%	90%			
	1.4.10 No. of Clients Involved 1.4.1.1 No. of New Researches	31	23	23	100%	
	1.4.1.2 No. of On-Going Researches	56	37	37	100%	
	1.4.1.3 No. of Completed Researches	20	20	20	100%	
Cost	1.4.2 No of technologies commercialized	115,046 133 46	124,449,000,00	124,331 802 27	100%	
Cost	1.4.2 No of technologies commercialized	115,046,133.46 Physical A	<u>124,449,000.00</u> ccomplishmen	124,331,802.27 It Rate	100% 101.56%	



	2017					
	MFO/PI	2016 Actual Accomplishment s	TARGET	ACCOMPLISHMENT	% Accomplishe d	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced <sup>1</sup>					
1. No. of C	BEs enhanced (MARC 1.2.1)					
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	23 (16 Cooperatives and 7 Associations)	<b>92%</b>	
2. % increa	se in family income (from P42,000 to P67,000)	167.8	171.3 M	158M	92%	needs full cycle
	erived from CBE activities e animals c. meat d. vermicast					
3. % Increase CBE product	in production of genetically improved calves (creation of in hase)	15,001	19,679	15,231	77%	
ODE product						
MFO 1: Te	echnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos for insemination, natural mating) and conduct of R8				al	
Quantity:	1.1.1 <b>Clients</b> directly provided with support services	117,455 clients				
	Production Support provided to clients	187,118	190,000	196,275	103%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as	90%	85%	87%	102%	1st Semester Results
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%	1st Semester Results
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven	21.65%		Overall Improvement of 21.65% from 2016 ROI
Cost		292,638,468.50	236,351,000.00	214,346,174.50	91%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	182	101%	
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	2,143,599.09	79%	
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	158,214,746.99	92%	
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%	18.60%		Overall improvement of 18.60 from 2016 ROI
Cost		13,073,799.46	14,078,000.00	11,076,950.66	79%	
PI set 3	Enhance the skills of clients to elicit their active	participation in the r	program	<u> </u>	ļ	
	1.3.1 No.Individuals trained	12,617	14,007	13,249	95%	1
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better				33 %	
Timeliness	within 2017 (monthly, quarterly)	93%	90%			
Cost		14,928,062.64	15,018,000.00	10,869,238.42	72%	
PI set 4	1.4 Research for Development					
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%			
	1.4.1b No. of clients involved					
	1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches	<u>31</u> 56	23 37	22	96% 100%	
	1.4.1.3 No. of Completed Researches	20	20	19	95%	
	1.4.2 No of technologies commercialized		104 440 000 00			
Cost	Physical Accomplishment Rate	115,046,133.46	124,449,000.00	115,235,605.20	93% 88%	
	Budget Utilization Rate				91%	



MFO ACCOUNTABILITY REPORT CARD<sup>3</sup> for the period ending October 31, 2017

			2017				
	MFO/PI	2016 Actual	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks	
	IONAL OUTCOME: Carabao-Based Enterprises Enhanced	Accomplishments			% Accomprished		
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced						
1. No. of C	BEs enhanced (MARC 1.2.1)						
1.1	1 No. of Organised Groups with improved business erformance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	20 (12 Cooperatives and 8 Associations)	80%		
2. % increa	ase in family income (from P42,000 to P67,000)	167.8	171.3 M	158M	80%	needs full cycle	
	lerived from CBE activities e animals c. meat d. vermicast						
3. % Increase CBE product	e in production of genetically improved calves (creation of tion base)		19,679	14,757	75%		
MEO 1: Teo	hnical Support Services						
PI set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos for milk and mating) and conduct of R&D and related production supp		breeding & selection	(artificial inseminatio	on, natural		
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients					
	Production Support provided to clients	187,118	190,000	159,006	84%	1ct Somostor	
Quantity:	<ul> <li>1.1.2 Percent of Clients that rated the production</li> <li>support services as satisfactory or better</li> <li>% of farmers' requests for technical assistance</li> </ul>	90%	85%	87%	102%	1st Semester Results 1st Semester	
Timeliness:	responded to within 3 days	94%	90%	91%	101%	Results	
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven	21.65%		Overall Improvement of 21.65% from 2016 ROI	
Cost		292,638,468.50	236,351,000.00	197,008,450.15	83%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	180	100%		
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	1,938,817.00	72%		
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	137,883,330	80%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%	18.60%		Overall improvement of 18.60 from 2016 ROI	
Cost		13,073,799.46	14,078,000.00	8,565,188.28	61%		
PI set 3							
	Enhance the skills of clients to elicit their active participat	ion in the program	ļ				
	1.3.1 No.Individuals trained	12,617	14,007	13,249	95%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%				
Timeliness:	within 2017 (monthly, quarterly)						
Cost		14,928,062.64	15,018,000.00	10,031,296.89	67%		
	-						
PI set 4	1.4 Research for Development						
PI set 4	1.4.1 No. of Technologies Developed						
PI set 4	1.4.1 No. of Technologies Developed1.4.1a Adoption Rate	93%	90%				
PI set 4	1.4.1 No. of Technologies Developed1.4.1a Adoption Rate1.4.1b No. of clients involved						
PI set 4	1.4.1 No. of Technologies Developed1.4.1a Adoption Rate1.4.1b No. of clients involved1.4.1.1 No. of New Researches	31	23	19	83%		
PI set 4	1.4.1 No. of Technologies Developed1.4.1a Adoption Rate1.4.1b No. of clients involved1.4.1.1 No. of New Researches1.4.1.2 No. of On-Going Researches	31 56	23 37	37	100%		
PI set 4	1.4.1 No. of Technologies Developed1.4.1a Adoption Rate1.4.1b No. of clients involved1.4.1.1 No. of New Researches1.4.1.2 No. of On-Going Researches1.4.1.3 No. of Completed Researches	31	23				
PI set 4	1.4.1 No. of Technologies Developed1.4.1a Adoption Rate1.4.1b No. of clients involved1.4.1.1 No. of New Researches1.4.1.2 No. of On-Going Researches1.4.1.3 No. of Completed Researches1.4.2 No of technologies commercialized	31 56	23 37	37	100% 85% 84%		
	1.4.1 No. of Technologies Developed1.4.1a Adoption Rate1.4.1b No. of clients involved1.4.1.1 No. of New Researches1.4.1.2 No. of On-Going Researches1.4.1.3 No. of Completed Researches	31 56 20	23 37 20	37 17	100% 85%		



# MFO ACCOUNTABILITY REPORT CARD<sup>3</sup> for the period ending September 30, 2017

		2017					
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks	
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced <sup>1</sup>						
1. No. of C	BEs enhanced (MARC 1.2.1)						
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	15 (9 Cooperatives and 6 Associations)	60%		
2. % increa	ase in family income (from P42,000 to P67,000)	167.8	171.3 M	123M	74%	needs full cycle	
	erived from CBE activities animals c. meat d. vermicast						
3. % Increase production ba	e in production of genetically improved calves (creation of CBE ase)		19,679	7,224	37%		
MFO 1: Tec	hnical Support Services						
PI set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos for milk and meat thru conduct of R&D and related production support activities	u organized breeding	& selection (artificial in	nsemination, natural ma	ting) and		
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients					
	Production Support provided to clients	187,118	190,000	159,006	84%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfacotry or better	90%	85%	87%	102%	1st Semester Results	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%	1st Semester Results	
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven	21.65%		Overall Improvement of 21.65% from 2016 ROI	
Cost		292,638,468.50	236,351,000.00	161,874,740.01	68%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	180	100%		
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	1,796,386.63	67%		
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	127,032,413.20	74%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%	18.60%		Overall improvement of 18.60 from 2016 ROI	
Cost		13,073,799.46	14,078,000.00	4,869,705.47	35%		
PI set 3							
	Enhance the skills of clients to elicit their active participation in the	-					
	1.3.1 No.Individuals trained	12,617	14,007	13,249	95%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%				
Timeliness:	within 2017 (monthly, quarterly)				7/0/		
Cost	Dhysical Assemblishment Data	115,046,133.46	124,449,000.00	88,949,944.89	71%		
	Physical Accomplishment Rate				73%	ļ	
	Budget Utilization Rate				70%		



# MFO ACCOUNTABILITY REPORT CARD<sup>3</sup> for the period ending August 31, 2017

		2017					
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks	
ORGANIZATI	IONAL OUTCOME: Carabao-Based Enterprises Enhanced <sup>1</sup>						
1. No. of C	BEs enhanced (MARC 1.2.1)						
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%		
2. % increa	ase in family income (from P42,000 to P67,000)	167.8	171.3 M	109M	64%	needs full cycle	
	erived from CBE activities animals c. meat d. vermicast						
3. % Increase production ba	in production of genetically improved calves (creation of CBE ase)		19,679	5,542	28%		
	hnical Support Services						
PI set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos for milk and meat thru conduct of R&D and related production support activities	u organized breeding	& selection (artificial i	nsemination, natural ma	ting) and		
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients					
	Production Support provided to clients	187,118	190,000	138,390	73%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfacotry or better	90%	85%	87%	102%	1st Semester Results	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%	1st Semester Results	
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven	19.70%		Overall Improvement of 19.70% from 2016 ROI	
Cost		292,638,468.50	236,351,000.00	161,874,740.01	68%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	180	100%		
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	1,351,503.78	50%		
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	109,701,950.56	64%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)	101,102,002.00	not less than 25%	18.60%	0170	Overall improvement of 18.60 from 2016 ROI	
Cost		13,073,799.46	14,078,000.00	4,869,705.47	35%		
PI set 3							
	Enhance the skills of clients to elicit their active participation in the	orogram			•		
	1.3.1 No.Individuals trained	12,617	14,007	13,249	95%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%				
Timeliness:	within 2017 (monthly, quarterly)						
Cost		115,046,133.46	124,449,000.00	88,949,944.89	71%		
	Physical Accomplishment Rate				69%		
	Budget Utilization Rate				70%		

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	MFO ACCOUNTABILITY REPORT CARD <sup>3</sup> for the period ending June 30, 2017					
	MEO/PI		1	2017		
	WI O/FI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced <sup>1</sup>					
1. No. of C	BEs enhanced (MARC 1.2.1)					
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
2. % increa	ase in family income (from P42,000 to P67,000)	167.8	171.3 M	83M	49%	needs full cycle
	erived from CBE activities animals c. meat d. vermicast					neeus run cycle
3. % Increase production ba	in production of genetically improved calves (creation of CBE ase)	15,001	19,679	3,943	20%	
	hnical Support Services					
PI set 1	1.1 Production Support Services					<u> </u>
	Improvement of genetic potential of carabaos for milk and meat thru conduct of R&D and related production support activities	u organized breeding	& selection (artificial in	nsemination, natural mat	ing) and	
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients				
	Production Support provided to clients	187,118	190,000	88,408	47%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfacotry or better	90%	85%	87%	102%	1st Semester Result
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%	1st Semester Result
	1.1.3 Return on Investment (Farm and Animal Management)					Overall Improvement of 19.70% from 2016
Cost		000 000 400 50	10% or Breakeven	19.70% 140,329,857.00	E00/	ROI
PI set 2	1.2 Market Development Services	292,638,468.50	236,351,000.00	140,329,857.00	59%	
	1.2.1 No. of organized groups provided with market development					
Quantity	services	189	180	178	99%	
Quantity		189	180	178	99%	
Quality:		2,705,106.00	2,698,361.60	178	99% 40%	
	services					
	services       1.2.2 Volume of milk production traded (kgs)       1.2.3 Value of milk production traded	2,705,106.00	2,698,361.60	1,080,430.00	40%	
	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60 171,347,859.90	1,080,430.00 83,306,772.90	40%	Overall improvement
Quality:	services       1.2.2 Volume of milk production traded (kgs)       1.2.3 Value of milk production traded	2,705,106.00 167,782,882.00	2,698,361.60 171,347,859.90 not less than 25%	1,080,430.00 83,306,772.90 18.60%	40%	
Quality:	services       1.2.2 Volume of milk production traded (kgs)       1.2.3 Value of milk production traded	2,705,106.00	2,698,361.60 171,347,859.90	1,080,430.00 83,306,772.90	40%	
Quality:	services       1.2.2 Volume of milk production traded (kgs)       1.2.3 Value of milk production traded	2,705,106.00 167,782,882.00 13,073,799.46	2,698,361.60 171,347,859.90 not less than 25%	1,080,430.00 83,306,772.90 18.60%	40%	
Quality:	services 1.2.2 Volume of milk production traded (kgs) 1.2.3 Value of milk production traded 1.2.4 Return on Investment (Processing and Marketing Outlet)	2,705,106.00 167,782,882.00 13,073,799.46	2,698,361.60 171,347,859.90 not less than 25%	1,080,430.00 83,306,772.90 18.60%	40%	
	services 1.2.2 Volume of milk production traded (kgs) 1.2.3 Value of milk production traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active participation in the participation	2,705,106.00 167,782,882.00 13,073,799.46 program	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007	1,080,430.00 83,306,772.90 18.60% 3,363,756.69	40% 49% 24%	
Quality: Cost PI set 3	services 1.2.2 Volume of milk production traded (kgs) 1.2.3 Value of milk production traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active participation in the p 1.3.1 No.Individuals trained	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007	1,080,430.00 83,306,772.90 18.60% 3,363,756.69	40% 49% 24%	
Quality: Cost PI set 3 Quality:	services  1.2.2 Volume of milk production traded (kgs)  1.2.3 Value of milk production traded  1.2.4 Return on Investment (Processing and Marketing Outlet)  Enhance the skills of clients to elicit their active participation in the p  1.3.1 No.Individuals trained  1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007	1,080,430.00 83,306,772.90 18.60% 3,363,756.69	40% 49% 24% 72%	of 18.60 from 2016 RC
Quality: Cost PI set 3 Quality: Timeliness:	services  1.2.2 Volume of milk production traded (kgs)  1.2.3 Value of milk production traded  1.2.4 Return on Investment (Processing and Marketing Outlet)  Enhance the skills of clients to elicit their active participation in the p  1.3.1 No.Individuals trained  1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)  Physical Accomplishment Rate	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617 93%	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007 90%	1,080,430.00 83,306,772.90 18.60% 3,363,756.69 10,093	40% 49% 24% 72% 33% 56%	of 18.60 from 2016 RC
Quality: Cost PI set 3 Quality: Timeliness:	services  1.2.2 Volume of milk production traded (kgs)  1.2.3 Value of milk production traded  1.2.4 Return on Investment (Processing and Marketing Outlet)  Enhance the skills of clients to elicit their active participation in the p  1.3.1 No.Individuals trained  1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617 93%	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007 90%	1,080,430.00 83,306,772.90 18.60% 3,363,756.69 10,093	40% 49% 24% 72%	of 18.60 from 2016 RC
Quality: Cost PI set 3 Quality: Timeliness:	services  1.2.2 Volume of milk production traded (kgs)  1.2.3 Value of milk production traded  1.2.4 Return on Investment (Processing and Marketing Outlet)  Enhance the skills of clients to elicit their active participation in the p  1.3.1 No.Individuals trained  1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)  Physical Accomplishment Rate	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617 93%	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007 90%	1,080,430.00 83,306,772.90 18.60% 3,363,756.69 10,093	40% 49% 24% 72% 33% 56%	of 18.60 from 2016 R(
Quality: Cost PI set 3 Quality: Timeliness:	services  1.2.2 Volume of milk production traded (kgs)  1.2.3 Value of milk production traded  1.2.4 Return on Investment (Processing and Marketing Outlet)  Enhance the skills of clients to elicit their active participation in the p  1.3.1 No.Individuals trained  1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)  Physical Accomplishment Rate	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617 93%	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007 90%	1,080,430.00 83,306,772.90 18.60% 3,363,756.69 10,093	40% 49% 24% 72% 33% 56%	of 18.60 from 2016 R(
Quality: Cost PI set 3 Quality: Timeliness:	services  1.2.2 Volume of milk production traded (kgs)  1.2.3 Value of milk production traded  1.2.4 Return on Investment (Processing and Marketing Outlet)  Enhance the skills of clients to elicit their active participation in the p  1.3.1 No.Individuals trained  1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)  Physical Accomplishment Rate	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617 93%	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007 90%	1,080,430.00 83,306,772.90 18.60% 3,363,756.69 10,093	40% 49% 24% 72% 33% 56%	of 18.60 from 2016 R(
Quality: Cost PI set 3 Quality: Timeliness:	services  1.2.2 Volume of milk production traded (kgs)  1.2.3 Value of milk production traded  1.2.4 Return on Investment (Processing and Marketing Outlet)  Enhance the skills of clients to elicit their active participation in the p  1.3.1 No.Individuals trained  1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)  Physical Accomplishment Rate	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617 93%	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007 90%	1,080,430.00 83,306,772.90 18.60% 3,363,756.69 10,093	40% 49% 24% 72% 33% 56%	of 18.60 from 2016 R(
Quality: Cost PI set 3 Quality: Timeliness:	services  1.2.2 Volume of milk production traded (kgs)  1.2.3 Value of milk production traded  1.2.4 Return on Investment (Processing and Marketing Outlet)  Enhance the skills of clients to elicit their active participation in the p  1.3.1 No.Individuals trained  1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)  Physical Accomplishment Rate	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617 93%	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007 90%	1,080,430.00 83,306,772.90 18.60% 3,363,756.69 10,093	40% 49% 24% 72% 33% 56%	of 18.60 from 2016 R(
Quality: Cost PI set 3 Quality: Timeliness:	services  1.2.2 Volume of milk production traded (kgs)  1.2.3 Value of milk production traded  1.2.4 Return on Investment (Processing and Marketing Outlet)  Enhance the skills of clients to elicit their active participation in the p  1.3.1 No.Individuals trained  1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)  Physical Accomplishment Rate	2,705,106.00 167,782,882.00 13,073,799.46 program 12,617 93%	2,698,361.60 171,347,859.90 not less than 25% 14,078,000.00 14,007 90%	1,080,430.00 83,306,772.90 18.60% 3,363,756.69 10,093	40% 49% 24% 72% 33% 56%	of 18.60 from 2016 R(



## MFO ACCOUNTABILITY REPORT CARD<sup>3</sup> for the period ending May 31, 2017

	2017					
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced <sup>1</sup>					
1. No. of C	BEs enhanced (MARC 1.2.1)					
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
2. % increa	ase in family income (from P42,000 to P67,000)	167.8	171.3 M	65 M	38%	needs full cycle
	2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase production ba	e in production of genetically improved calves (creation of CBE ase)	15,090	19,679	2,581	13%	
	hnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos for milk and meat conduct of R&D and related production support activities	thru organized breed	ing & selection (artificia	al insemination, natural m	nating) and	
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients				
	Production Support provided to clients	187,118	190,000	66.017	35%	
Quantity:	1.1.2 Calves produced	16,307	19,679	,	0%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfacotry or better	90%	85%			
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%			
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven			
Cost		292,638,468.50	236,351,000.00	130,446,248.28	55%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market					
	development services	189	180	178	99%	
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	497,045.70	18%	
	1.2.3 Value of milk production traded 1.2.4 Return on Investment (Processing and Marketing	167,782,882.00	171,347,859.90	65,403,424.89	38%	
	Outlet)		not less than 25%			
Cost		13,073,799.46	14,078,000.00	3,082,289.75	22%	
PI set 3	1.3 Extension Support, Education and Training Services					
	Enhance the skills of clients to elicit their active participation in the	ne program	<u> </u>			
	1.3.1 No.Individuals trained	12,617	14,007	10,093	72%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory	,	90%	10,093		
Timeliness:	or better	93%	90%		0%	
Cost	within 2017 (monthly, quarterly)	14,928,062.64	15,018,000.00	4,006,080.52	27%	
0031	Physical Accomplishment Rate	14,920,002.04	13,018,000.00	4,000,000.52	43%	
	Budget Utilization Rate				43% 50%	



### MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>

for the period ending April 30, 2017

		2017					
	MFO/PI		TARGET	ACCOMPLISHMENT	% Accomplished	Remarks	
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanc	ed1					
1. No. of C	BEs enhanced (MARC 1.2.1)						
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%		
2. % increa	ase in family income (from P42,000 to P67,000)	167.8	171.3 M	31 M	18%		
	2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast						
3. % Increase of CBE produ	in production of genetically improved calves (creation action base)	15,001	19,679	1,493	8%		
MFO 1: Tec	hnical Support Services						
PI set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos for milk natural mating) and conduct of R&D and related produ			lection (artificial inser	mination,		
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients					
	Production Support provided to clients	187,118	190,000	58,123	31%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfacotry or better	90%	85%				
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%				
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven				
Cost		292,638,468.50	236,351,000.00	97,367,013.25	41%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	140	78%		
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	497,045.70	18%		
,	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	38,510,321.53	22%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%				
Cost		13,073,799.46	14,078,000.00	1,664,202.56	12%		
PI set 3	1.3 Extension Support, Education and Training Services						
	Enhance the skills of clients to elicit their active partici	pation in the progra	ım				
	1.3.1 No.Individuals trained	12,617	14,007	6,191	44%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%		
Timeliness:	within 2017 (monthly, quarterly)						
Cost		14,928,062.64	15,018,000.00	3,021,365.76	20%		
	Physical Accomplishment Rate				30%		
	Financial Accomplishment Rate				37%		



## MFO ACCOUNTABILITY REPORT CARD<sup>3</sup> for the period ending March 31, 2017

		2017					
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks	
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced <sup>1</sup>						
1. No. of C	BEs enhanced (MARC 1.2.1)						
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%		
2. % increa	ase in family income (from P42,000 to P67,000)	167.8	171.3 M	31 M	18%	needs full cycle	
	2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast						
3. % Increase production b	e in production of genetically improved calves (creation of CBE ase)	15,001	19,679	1,493	8%		
MFO 1: Tec	hnical Support Services						
PI set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos for milk and meat thre conduct of R&D and related production support activities	u organized breeding	& selection (artificial i	nsemination, natural ma	ting) and		
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients					
	Production Support provided to clients	187,118	190,000	39,700	21%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfacotry or better	90%	85%				
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%				
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven				
Cost		292,638,468.50	236,351,000.00	86,585,204.74	37%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	140	78%		
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	422,962.00	16%		
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	31,545,970.00	18%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%				
Cost		13,073,799.46	14,078,000.00	1,086,229.62	8%		
PI set 3	1.3 Extension Support, Education and Training Services						
	Enhance the skills of clients to elicit their active participation in the	program					
	1.3.1 No.Individuals trained	12,617	14,007	6,191	44%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%		
Timeliness:	within 2017 (monthly, quarterly)						
Cost		14,928,062.64	15,018,000.00	2,566,127.53	17%		
	Physical Accomplishment Rate				28%		
	Financial Accomplishment Rate				31%		