



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of December 31, 2015

MFO/PI	2014 Actual Accomplishment	2015			Remarks
		TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services	124,739	170,000	111,101 clients served	
	Production Support provided to clients	129,306	170,000	170,880	101%
Quantity:	1.1.2 Calves produced	16,344	17,161	16,307	95%
Cost	Actual Budget Utilization		345,822,000.00	337,372,332.69	98%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	85%	90%	93%	103%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	174	180	172	96%
Quality:	1.2.2 Volume of milk production traded (kgs)	924,590.00	1,109,508.00	1,798,907.73	162%
	1.2.3 Value of milk production traded	75,000,000.00	90,000,000.00	141,609,801.57	157%
Timeliness:	1.2.4 Percent of clients that rated market support services as satisfactory or better				
Cost	Actual Budget Utilization		12,211,000.00	11,878,314.07	97%
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. of clients of IEC services	49,500	51,975	66,131	127%
	1.3.2 No. Individuals trained	11,064	12,170	12,120	100%
Quality:	1.3.3 Percent of clients that rated ESETS as satisfactory or better	85%	90%	93%	103%
Timeliness:	within 2015 (monthly, quarterly)				
Cost	Actual Budget Utilization		14,191,000	12,683,015.90	89%
	<b>AVERAGE</b>		<b>Physical Accomplishment</b>	<b>120%</b>	
			<b>Fund Utilization</b>	<b>97%</b>	

<sup>1</sup> - supported by list of clients (name, addresses and/or contact details)

<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS

**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of November 30, 2015

MFO/PI		2014 Actual Accomplishment	2015			Remarks
			TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
<b>PI set 1</b>	<b>1.1 Production Support Services</b>					
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 Clients directly provided with support services	124,739	170,000	57,379		
	Production Support provided to clients	129,306	170,000	164,339	97%	57,379 clients, September 30, 2015
Quantity:	1.1.2 Calves produced	16,344	17,161	14,062	82%	
Cost	Actual Budget Utilization		345,822,000.00	314,236,990.11	91%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	85%	90%		0%	
<b>PI set 2</b>	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	174	180	153	85%	
Quality:	1.2.2 Volume of milk production traded (kgs)	924,590.00	1,109,508.00	1,573,954.73	142%	
	1.2.3 Value of milk production traded	75,000,000.00	90,000,000.00	118,564,446.57	132%	
Timeliness:	1.2.4 Percent of clients that rated market support services as satisfactory or better					
Cost	Actual Budget Utilization		12,211,000.00	10,431,163.18	85%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>					
	<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. of clients of IEC services	49,500	51,975	66,131	127%	
	1.3.2 No. Individuals trained	11,064	12,170	12,120	100%	
Quality:	1.3.3 Percent of clients that rated ESETS as satisfactory or better	85%	90%		0%	
Timeliness:	<i>within 2015 (monthly, quarterly)</i>					
Cost	Actual Budget Utilization		14,191,000	12,730,310.81	90%	
	<b>AVERAGE</b>		<b>Physical Accomplishment</b>	<b>109%</b>		
			<b>Fund Utilization</b>	<b>91%</b>		

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**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of October 31, 2015

MFO/PI		2014 Actual Accomplishment	2015			Remarks
			TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
<b>PI set 1</b>	<b>1.1 Production Support Services</b>					
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 Clients directly provided with support services	124,739	170,000	57,379		
	Production Support provided to clients	129,306	170,000	98,134	58%	57,379 clients, September 30, 2015
Quantity:	1.1.2 Calves produced	16,344	17,850	10,772	60%	
Cost	Actual Budget Utilization		345,822,000.00	273,937,608.54	79%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	85%	90%		0%	data will be available on October 2015 (as per BAR II)
<b>PI set 2</b>	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	174	180	153	85%	
Quality:	1.2.2 Volume of milk production traded (kgs)	924,590.00	1,109,508.00	1,401,079.73	126%	
	1.2.3 Value of milk production traded	75,000,000.00	90,000,000.00	109,461,380.57	122%	
Timeliness:	1.2.4 Percent of clients that rated market support services as satisfactory or better					
Cost	Actual Budget Utilization		12,211,000.00	4,254,350.94	35%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>					
	<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. of clients of IEC services	49,500	51,975	66,131	127%	
	1.3.2 No. Individuals trained	11,064	12,170	12,120	100%	
Quality:	1.3.3 Percent of clients that rated ESETS as satisfactory or better	85%	90%		0%	data will be available on October 2015 (as per BAR II)
Timeliness:	within 2015 (monthly, quarterly)					
Cost	Actual Budget Utilization		14,191,000	4,769,823.41	34%	
	<b>AVERAGE</b>		<b>Physical Accomplishment</b>		<b>97%</b>	
			<b>Fund Utilization</b>		<b>76%</b>	

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<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS

MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>  
as of September 30, 2015

MFO/PI		2014 Actual Accomplishment	2015			Remarks
			TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
<b>PI set 1</b>	<b>1.1 Production Support Services</b>					
<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>						
Quantity:	1.1.1 Clients directly provided with support services	124,739	170,000	57,379		
	Production Support provided to clients	129,306	170000	85,325	50%	57,379 clients, September 30, 2015
Quantity:	1.1.2 Calves produced	16,344	17,850	6,176	35%	
Cost	Actual Budget Utilization		345,822,000.00	273,937,608.54	79%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	85%	90%		0%	data will be available on October 2015 (as per BAR II)
<b>PI set 2</b>	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	174	180	153	85%	
Quality:	1.2.2 Volume of milk production traded (kgs)	924,590.00	1,109,508.00	1,121,097.73	101%	
	1.2.3 Value of milk production traded	75,000,000.00	90,000,000.00	97,712,944.57	109%	
Timeliness:	<i>1.2.4 Percent of clients that rated market support services as satisfactory or better</i>					
Cost	Actual Budget Utilization		12,211,000.00	4,254,350.94	35%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>					
<i>Enhance the skills of clients to elicit their active participation in the program</i>						
	1.3.1 No. of clients of IEC services	49,500	51,975	27,965	54%	
	1.3.2 No. Individuals trained	11,064	12,170	8,976	74%	
Quality:	1.3.3 Percent of clients that rated ESETS as satisfactory or better	85%	90%		0%	data will be available on October 2015 (as per BAR II)
Timeliness:	<i>within 2015 (monthly, quarterly)</i>					
Cost	Actual Budget Utilization		14,191,000	4,769,823.41	34%	
<b>AVERAGE</b>			<b>Physical Accomplishment</b>		<b>65%</b>	
			<b>Fund Utilization</b>			

<sup>1</sup> - supported by list of clients (name, addresses and/or contact details)

<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of August 31, 2015

MFO/PI		2015			Remarks
		TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>					
PI set 1	<b>1.1 Production Support Services</b>				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services		35,980		
	Production Support provided to clients	170,000	62,447	37%	
Quantity:	1.1.2 Calves produced	17,850	5,180	29%	
Cost		345,822,000.00	248,365,617.83	72%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	90%		0%	data will be available on October 2015 (as per BAR II)
PI set 2	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	180	147	82%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,109,508.00	977,116.73	88%	
	1.2.3 Value of milk production traded	90,000,000.00	76,184,524.40	85%	
Timeliness:	<i>1.2.4 Percent of clients that rated market support services as satisfactory or better</i>				
Cost		12,211,000.00	3,865,132.48	32%	
PI set 3	<b>1.3 Extension Support, Education and Training Services</b>				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. of clients of IEC services	51,975	25,755	50%	
	1.3.2 No. Individuals trained	12,170	7,697	63%	
Quality:	1.3.3 Percent of clients that rated ESETS as satisfactory or better	90%		0%	data will be available on October 2015 (as per BAR II)
Timeliness:	<i>within 2015 (monthly, quarterly)</i>				
Cost		14,191,000	4,493,853.41	32%	
		<b>AVERAGE</b>		<b>57%</b>	

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<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of July 31, 2015

MFO/PI		2015			Remarks
		TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services		35,980		
	Production Support provided to clients	170,000	53,754	32%	
Quantity:	1.1.2 Calves produced	17,850	5,136	29%	
Cost		345,822,000.00	192,352,154.47	56%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	90%		0%	data will be available on October 2015 (as per BAR II)
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	180	141	78%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,109,508.00	811,996.73	73%	
	1.2.3 Value of milk production traded	90,000,000.00	67,017,271.40	74%	
Timeliness:	<i>1.2.4 Percent of clients that rated market support services as satisfactory or better</i>				
Cost		12,211,000.00	2,997,214.53	25%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. of clients of IEC services	51,975	25,755	50%	
	1.3.2 No. Individuals trained	12,170	6,317	52%	
Quality:	1.3.3 Percent of clients that rated ESETS as satisfactory or better	90%		0%	data will be available on October 2015 (as per BAR II)
Timeliness:	<i>within 2015 (monthly, quarterly)</i>				
Cost		14,191,000	3,472,347.49	24%	
<b>AVERAGE</b>				<b>49%</b>	

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<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of June 30, 2015

MFO/PI		2015			Remarks
		TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services		35,980		
	Production Support provided to clients	170,000	46,951	28%	
Quantity:	1.1.2 Calves produced	17,850	3,554	20%	
Cost		345,822,000.00	192,352,154.47	56%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	90%		0%	data will be available on October 2015 (as per BAR II)
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	180	141	78%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,109,508.00	680,968.00	61%	
	1.2.3 Value of milk production traded	90,000,000.00	57,507,508.00	64%	
Timeliness:	1.2.4 Percent of clients that rated market support services as satisfactory or better				
Cost		12,211,000.00	2,997,214.53	25%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. of clients of IEC services	51,975	11,308	22%	
	1.3.2 No. Individuals trained	12,170	5,105	42%	
Quality:	1.3.3 Percent of clients that rated ESETS as satisfactory or better	90%		0%	data will be available on October 2015 (as per BAR II)
Timeliness:	<i>within 2015 (monthly, quarterly)</i>				
Cost		14,191,000	3,472,347.49	24%	
<b>AVERAGE</b>				<b>42%</b>	

<sup>1</sup> - supported by list of clients (name, addresses and/or contact details)

<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of May 31, 2015

MFO/PI		2015			
		TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>				
Quantity:	1.1.1 Clients <sup>2</sup> directly provided with support services		17,468		
	Production Support provided to clients	170,000	36,682	22%	
Quantity:	1.1.2 Calves produced	17,850	2,735	15%	
Cost		345,822,000.00	175,105,853.09	51%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	90%		0%	data will be available on October 2015 (as per BAR II)
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	180	148	82%	
Quality:	1.2.2 volume of milk production traded (kgs)	1,109,508.00	542,688.32	49%	
	1.2.3 value of milk production traded	90,000,000.00	55,994,688.32	62%	
Timeliness:	1.2.4 Percent of clients that rated market support services as satisfactory or better				
Cost		12,211,000.00	2,736,594.93	22%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. of clients of IEC services	51,975	9,028	17%	
	1.3.2 No. Individuals trained	12,170	4,235	35%	
Quality:	1.3.3 Percent of clients that rated ESETS as satisfactory or better	90%		0%	data will be available on October 2015 (as per BAR II)
Timeliness:	<i>within 2015 (monthly, quarterly)</i>				
Cost		14,191,000	3,111,335.95	22%	
		<b>AVERAGE</b>		<b>31%</b>	

<sup>1</sup> - supported by list of clients (name, addresses and/or contact details)

<sup>2</sup> - refers to farmers, partners wherein PCC services was provided (not no. of services)

<sup>3</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS





MFO/PI		Performance Target		
		2015		% Accomplished
<b>MFO 1: Technical Support Services</b>				
<b>PI set 1</b>	<b>1.1 Production Support Services</b>			
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>			
Quantity:	1.1.1 <b>Clients<sup>2</sup></b> directly provided with support services			
	Production Support provided to clients	170,000	20,380	12%
Quantity:	1.1.2 Calves produced	17,850	1,697	10%
Cost		345,822,000	105,115,930.44	30%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	90%		0%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>			
Quantity	1.2.1 No. of organized groups provided with market development services	180	134	74%
Quality:	1.2.2 <i>volume of milk production traded (kgs)</i>	1,109,508.00	306,009.40	28%
	1.2.3 value of milk production traded	90,000,000.00	15,936,550.31	18%
Timeliness:	1.2.4 <i>Percent of clients that rated market support services as satisfactory or better</i>			
Cost		12,211,000.00	1,825,486.86	15%
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>			
	<i>Enhance the skills of clients to elicit their active participation in the program</i>			
	1.3.1 No. of clients of IEC services	51,975	5535	11%
	1.3.2 No. Individuals trained	12,170	2,397	20%
Quality:	1.3.3 <i>Percent of clients that rated ESETS as satisfactory or better</i>	90%		0%
Timeliness:	<i>within 2014 (monthly, quarterly)</i>			
Cost		14,191,000	2,133,248.70	15%
		<b>AVERAGE</b>		<b>19%</b>

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<sup>2</sup> - refers to farmers, partners wherein PCC services was provided (not no. of services)

<sup>3</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS