				2018	.	
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhance	d1				
1. No. of C	BEs enhanced (MARC 1.2.1)					
	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	25 (18 coop and 7 association)	100%	
2. % increa	ase in family income (from P42,000 to P67,000)	179M	205M	210M	103%	
	erived from CBE activities animals c. meat d. vermicast					
3. % Increase of CBE produ	e in production of genetically improved calves (creation action base)	18,017	20,662	22,303	108%	
MEO 1: To	echnical Support Services					
PI set 1	1.1 Production Support Services					
PISELI	Improvement of genetic potential of carabaos	for milk and moat th	ru organized brood	ing & soloction (ar	rificial	
	insemination, natural mating) and conduct of F				Inciai	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients		130,717 clients		no of clients
	Production Support provided to clients	196,215	200,000	255,289	128%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%	96.33%	101%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%	95.69%	101%	
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%	
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	3,326,146.00	103%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	210,956,679.00	103%	
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%			
PI set 3	1.3 ESETS	o nortioination in th	nrogre ==			
	Enhance the skills of clients to elicit their activ					
Quality:	1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory or better.	14,234	16,005 93%	16,335 96.33%	102%	
Timelines	satisfactory or better within 2017 (monthly, quarterly)				104%	
Cost	waam 2011 (monthly, quartelly)	15,018,000.00	10,844,000.00	8,792,612.78	81%	
PI set 4	1.4 Research for Development					
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%			
	1.4.1b No. of clients involved	93%	90%			
	1.4.1.1 No. of New Researches	23	23	23	100%	
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37 20	37 20	37 20	100% 100%	
	1.4.1.3 No. of Completed Researches 1.4.2 No of technologies commercialized	20	20	20	100%	
	Physical Accomplishment Rate				103.67%	
	Budget Utilization Rate				99.93%	



				2018		1
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
DRGANIZAT	TONAL OUTCOME: Carabao-Based Enterprises Enhance	ed1				
I. No. of C	BEs enhanced (MARC 1.2.1)					
I.1 No. of On NEW MARC	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (18 coop and 4 association)	96%	
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	193 M	94%	
	lerived from CBE activities e animals c. meat d. vermicast					
3. % Increase of CBE produ	e in production of genetically improved calves (creation uction base)	18,017	20,662	18,435	89%	
	echnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of F				ificial	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				no of clients
	Production Support provided to clients	196,215	200,000	222,539	111%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%			
Γimeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%			
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78	273,125,000.00	260,485,140.09	95%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%	
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	2,818,865.98	87%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	193,690,962.35	94%	
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%	
Cost		14,078,000.00	32,461,000.00	22,762,514.83	70%	
PI set 3	1.3 ESETS					
	Enhance the skills of clients to elicit their active	e participation in the	e program			
	1.3.1 No.Individuals trained	14,234	16,005	16,335	102%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%				
	within 2017 (monthly, quarterly)					
Cost		15,018,000.00	10,844,000.00	8,792,612.78	81%	
PI set 4	1.4 Research for Development					
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%			
	1.4.1b No. of clients involved	3370	3370			
_	1.4.1.1 No. of New Researches	23	23	22	96%	
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37 20	37	37 17	100% 85%	
	1.4.2 No of technologies commercialized	20	20	1/	0070	
Cost		115,046,133.46	147,933,000.00	119,681,145.40	81%	
	Physical Accomplishment Rate				96.56%	
	Budget Utilization Rate				89.53%	

		2018					
	MEO/DI						
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks	
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhance	ed1					
1. No. of C	BEs enhanced (MARC 1.2.1)						
	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (14 coop and 5 association)	76%		
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	171m	83%		
	erived from CBE activities animals c. meat d. vermicast						
3. % Increase	e in production of genetically improved calves (creation	18,017	20,662	14,890	72%		
MFO 1: Te	echnical Support Services						
PI set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of F				ificial		
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				no of clients	
	Production Support provided to clients	196,215	200,000	192,001	96%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%				
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%				
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven				
Cost		231,337,056.78	273,125,000.00	236,045,267.12	86%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%		
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	2,363,697.88	73%		
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	171,619,484.98	83%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%		
Cost		14,078,000.00	32,461,000.00	20,969,656.33	65%		
PI set 3	1.3 ESETS						
	Enhance the skills of clients to elicit their activ						
	1.3.1 No.Individuals trained	14,234	16,005	16,335	102%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%					
Timeliness Cost	within 2017 (monthly, quarterly)	15,018,000.00	10,844,000.00	7,020,915.09	65%		
PI set 4	1.4 Research for Development	.5,515,500.00	.5,544,500.00	.,020,010.00	3070		
	1.4.1 No. of Technologies Developed						
	1.4.1a Adoption Rate	93%	90%				
	1.4.1b No. of clients involved				2=21		
	1.4.1.1 No. of New Researches	23	23	20	87%		
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37 20	37 20	37 16	100% 80%		
	1.4.2 No of technologies commercialized	20	20	16	00%		
Cost		115,046,133.46	147,933,000.00	101,569,126.39	69%		
	Physical Accomplishment Rate				74.11%	1	
	Filysical Accomplishment Nate				/4.11/0		



	2018					
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
RGANIZAT	TIONAL OUTCOME: Carabao-Based Enterprises Enhance	ed1				
No. of C	BEs enhanced (MARC 1.2.1)					
. No. 01 C	DES enhanced (MARC 1.2.1)					
.1 No. of Or NEW MARC	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (10 coop and 5 association)	60%	
2. % incre	ase in family income (from P42,000 to P67,000)	179M	179M	154m	75%	
	lerived from CBE activities e animals c. meat d. vermicast					
	e in production of genetically improved calves (creation	40.047	20.002	0.450	440/	
of CBE produ	uction base)	18,017	20,662	8,459	41%	
AEO 4: T	echnical Support Services					
	1.					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of R				ıtıcial	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				no of clients
	Production Support provided to clients	196,215	200,000	171,177	86%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%			
imeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%			
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78	273,125,000.00	236,045,267.12	86%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%	
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	2,010,615.16	62%	
	1.2.3 Value of Carabao-Based Products	179,098,303.11	205,617,431.88	154,003,557.99	75%	
	1.2.4 Return on Investment (Processing and	23.44%	Not less than 25%		94%	
Cost	Marketing Outlet)	14,078,000.00	32,461,000.00	20,969,656.33	65%	
PI set 3	1.3 ESETS	14,070,000.00	52,451,000.00	20,000,000.00	3370	
	Enhance the skills of clients to elicit their activ	e participation in the	e program			
	1.3.1 No.Individuals trained	14,234	16,005	15,085	94%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			U-170	
Timeliness	within 2017 (monthly, quarterly)					
Cost		15,018,000.00	10,844,000.00	7,020,915.09	65%	
PI set 4	1.4 Research for Development					
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%			
	1.4.1b No. of clients involved	2370	2370			
	1.4.1.1 No. of New Researches	23	23	18	78%	
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37 20	37 20	37 15	100% 75%	
	1.4.2 No of technologies commercialized	20	20	15	1 J 70	
Cost	Physical Accomplishment Rate	115,046,133.46	147,933,000.00	101,569,126.39	69%	
					69.44%	
	Budget Utilization Rate				74.38%	



			2018			
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
DRGANIZAT	TIONAL OUTCOME: Carabao-Based Enterprises Enhance	e d1				
. No. of C	BEs enhanced (MARC 1.2.1)					
	DEC CIMATION (MARIO 1.2.1)					
	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (8 coop and 2 association)	40%	
2. % incre	ase in family income (from P42,000 to P67,000)	179M	179M	101m	67%	
	lerived from CBE activities e animals c. meat d. vermicast					
3. % Increas	e in production of genetically improved calves (creation	49.047	20.662	0.450	41%	
of CBE produ	uction base)	18,017	20,662	8,459	4170	
/FΩ 1: Τ	echnical Support Services					
PI set 1	1.1 Production Support Services					
13611		for milk and most th	uru organizad brood	ing 8 solootion (art	ificial	
	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of h				Iliciai	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				no of clients
	Production Support provided to clients	196,215	200,000	138,392	69%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%			
imeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%			
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78	273,125,000.00	180,127,053.40	66%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%	
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	1,806,402.06	56%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	138,555,101.13	67%	
	1.2.4 Return on Investment (Processing and	23.44%	Not less than 25%		94%	
Coet	Marketing Outlet)			17 961 750 14		
Cost PI set 3	1.3 ESETS	14,078,000.00	32,461,000.00	17,861,750.14	55%	
	Enhance the skills of clients to elicit their activ	e participation in the	e program		Į.	
	1.3.1 No.Individuals trained	14,234	16,005	14,480	90%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	.,	,	90%	
Timeliness	within 2017 (monthly, quarterly)					
Cost		15,018,000.00	10,844,000.00	5,824,521.59	54%	
PI set 4	1.4 Research for Development					
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%			
	1.4.1b No. of clients involved	0070				
	1.4.1.1 No. of New Researches	23	23	13	57%	
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37 20	37 20	37 12	100% 60%	
	1.4.2 No of technologies commercialized	20	20	12	0070	
Cost	Physical Accomplishment Rate	115,046,133.46	147,933,000.00	84,115,670.24	57%	
					63.01%	
	Budget Utilization Rate				74.38%	

				2018		
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
RGANIZAT	CIONAL OUTCOME: Carabao-Based Enterprises Enhance	e d1				
No. of C	BEs enhanced (MARC 1.2.1)					
	DES CIMATION (MARIO 1.2.1)					
	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (8 coop and 2 association)	40%	
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	101m	61%	
	lerived from CBE activities e animals c. meat d. vermicast					
3. % Increase	e in production of genetically improved calves (creation	19.017	20 662	E E02	27%	
of CBE produ	uction base)	18,017	20,662	5,583	2170	
MFO 1: Ta	echnical Support Services					
PI set 1	1.1 Production Support Services					
1000	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of R				ificial	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients	adolon dapport dol	71800		no of clients
	Production Support provided to clients	196,215	200,000	121,093	61%	no or eneme
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%			
imeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%			
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78	273,125,000.00	180,127,053.40	66%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%	
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	1,653,576.50	51%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	124,527,764.66	61%	
	1.2.4 Return on Investment (Processing and	23.44%	Not less than 25%		94%	
Cost	Marketing Outlet)	14,078,000.00	32,461,000.00	17,861,750.14	55%	
PI set 3	1.3 ESETS	1-1,070,000.00	52,401,000.00	11,001,100.14	33 /0	
	Enhance the skills of clients to elicit their activ	e participation in the	program			
	1.3.1 No.Individuals trained	14,234	16,005	10,601	66%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			0070	
Γimeliness	within 2017 (monthly, quarterly)					
Cost		15,018,000.00	10,844,000.00	5,824,521.59	54%	
	1.4 Research for Development					
	1 4 4 No. of Toobaclastics Developed					
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%			
	1.4.1a Adoption Rate 1.4.1b No. of clients involved					
	1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches	23	23	13	57%	
	1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches	23 37	23 37	37	100%	
PI set 4	1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches	23	23			
	1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	23 37	23 37	37	100%	



				2018		
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhance	d1				
1 No. of C	BEs enhanced (MARC 1.2.1)					
1.1 No. of Org	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (8 coop and 2 association)	40%	
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	101m	49%	
	lerived from CBE activities	-	-	<u> </u>		
3. % Increase	e in production of genetically improved calves (creation	18,017	20,662	4,737	23%	
of CBE produ	uction base)	10,017	20,002	4,101	20 /0	
MFO 1: Te	echnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of h				ificial	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				no of clients
	Production Support provided to clients	196,215	200,000	103,360	52%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%			
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%			
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78	273,125,000.00	167,633,732.75	61%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%	
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	1,321,915.05	41%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	101,704,814.21	49%	
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%	
Cost		14,078,000.00	32,461,000.00	14,801,920.87	46%	
PI set 3	Enhance the skills of clients to elicit their activ	e participation in the	e program			
	1.3.1 No.Individuals trained	14,234	14,707	8,020	55%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%		, , , , , , , , , , , , , , , , , , ,	35%	
Timeliness	within 2017 (monthly, quarterly)					
Cost		15,018,000.00	10,844,000.00	4,467,922.49	41%	
PI set 4	1.4 Research for Development 1.4.1 No. of Technologies Developed					
	1.4.1a Adoption Rate	93%	90%			
	1.4.1b No. of clients involved	22	22	40	420/	
	1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches	23 37	23 37	10 37	43% 100%	
	1.4.1.3 No. of Completed Researches	20	20	10	50%	
Cost	1.4.2 No of technologies commercialized	115,046,133.46	147,933,000.00	71,149,942.69	48%	
	Physical Accomplishment Rate				53.07%	
	Budget Utilization Rate				55.91%	



MFO ACCOUNTABILITY REPORT CARD 3 for the period ending May 31, 2018

			2018				
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	%Accomplished	Remarks	
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced ¹						
4 N4 O	PE- unbarred (MARC 4.0.4)						
1. No. of C	BEs enhanced (MARC 1.2.1)						
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)			
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	85m	41%		
	erived from CBE activities animals c. meat d. vermicast						
3. %Increase	in production of genetically improved calves (creation of	18,017	20,662	3,848	19%		
CBE producti	lon base)	,	,	•			
MFO 1: Te	echnical Support Services						
PI set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos fo natural mating) and conduct of R&D and related			& selection (artificia	al insemination,		
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients					
	Production Support provided to clients	196,215	200,000	60,951	30%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%		
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven				
Cost		231,337,056.78	273,125,000.00	130,624,422.56	48%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%		
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	914,006.41	28%		
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	85,043,423.00	41%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%		
Cost PI set 3		14,078,000.00	32,461,000.00	14,479,580.48	45%		
_	Enhance the skills of clients to elicit their active	participation in the p	orogram				
	1.3.1 No.Individuals trained	14,234	14,707	8,020	55%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%					
Timeliness	within 2017 (monthly, quarterly)						
Cost 1	1.4 Paggarah far Dayalan mant	15,018,000.00	10,844,000.00	4,093,972.17	38%		
PI set 4	1.4 Research for Development 1.4.1 No. of Technologies Developed						
	1.4.1a Adoption Rate	93%	90%				
	1.4.1b No. of clients involved 1.4.1.1 No. of New Researches	23	23	8	35%		
	1.4.1.2 No. of On-Going Researches	37	37	37	100%	•	
	1.4.1.3 No. of Completed Researches 1.4.2 No of technologies commercialized	20	20	9	45%		
Cost		115,046,133.46	147,933,000.00	34,606,795.04	23%		
		Physical Acco	omplishment R	ate	48.01%		
		Budget Utiliza	tion Rate		44.92%		



MFO ACCOUNTABILITY REPORT CARD³ for the period ending April 30, 2018

		2018					
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks	
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced ¹						
1. No. of C	BEs enhanced (MARC 1.2.1)						
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)			
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	58m	28%		
	erived from CBE activities animals c. meat d. vermicast						
3. % Increase CBE product	e in production of genetically improved calves (creation of ion base)	18,017	20,662	2,735	13%		
MFO 1: Te	Lechnical Support Services						
PI set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos for natural mating) and conduct of R&D and related		•	selection (artificial	I insemination,		
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients					
	Production Support provided to clients	196,215	200,000	53,488	27%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%		
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven				
Cost		231,337,056.78	283,969,000.00	104,276,169.39	37%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	189	99%		
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	735,812.30	23%		
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	58,058,212.36	28%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%		
Cost		14,078,000.00	32,461,000.00	12,284,763.86	38%		
PI set 3	Enhance the skills of clients to elicit their active	participation in the n	rogram		<u> </u>		
	1.3.1 No.Individuals trained	14,234	14,707	5,271	36%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	, -	14,707		30 %		
Timeliness	within 2017 (monthly, quarterly)	93%					
Cost	, , , , , , , , , , , , , , , , , , , ,	15,018,000.00					
PI set 4	1.4 Research for Development						
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%				
	1.4.1b No. of clients involved	22	22		260/		
	1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches	23	23 37	6 37	26% 100%		
	1.4.1.3 No. of Completed Researches	20	20	7	35%		
Cost	1.4.2 No of technologies commercialized	115,046,133.46	147,933,000.00	34,606,795.04	23%		
	F		nplishment Rat		42.53%		
	<u> </u>	Budget Utilizati	on Kate		32.55%		



$\label{eq:MFO_ACCOUNTABILITY_REPORT_CARD} \textbf{MFO_ACCOUNTABILITY_REPORT_CARD}^3 \\ \textbf{for the period ending March 31, 2018} \\$

		2018				
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced ¹					
1. No. of C	BEs enhanced (MARC 1.2.1)					
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)		
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	58m	20%	
	erived from CBE activities animals c. meat d. vermicast					
3. % Increase CBE product	e in production of genetically improved calves (creation of ion base)	18,017	20,662	2,735	13%	
MFO 1: Te	 echnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos for natural mating) and conduct of R&D and related		0	selection (artificial	I insemination,	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				
	Production Support provided to clients	196,215	200,000	22,237	11%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%	
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78	283,969,000.00	104,276,169.39	37%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	189	99%	
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	549,105.35	17%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	41,666,223.78	20%	
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%	
Cost PI set 3		14,078,000.00	32,461,000.00	12,284,763.86	38%	
113613	Enhance the skills of clients to elicit their active	L participation in the p	rogram		<u> </u>	
	1.3.1 No.Individuals trained	14,234	14,707	4,407	30%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			33,3	
Timeliness	within 2017 (monthly, quarterly)	3370				
Cost		15,018,000.00				
PI set 4	1.4 Research for Development					
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%			
	1.4.1b No. of clients involved	22	22		260/	
	1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches	23	23 37	6 37	26% 100%	
	1.4.1.3 No. of Completed Researches	20	20	7	35%	
Cost	1.4.2 No of technologies commercialized	115,046,133.46	147,933,000.00	34,606,795.04	23%	
	F	Physical Accon	nplishment Rat	е	39.33%	
	E	Budget Utilizati	on Rate		32.55%	
		<u> </u>			1	



MFO ACCOUNTABILITY REPORT CARD³ for the period ending February 28, 2018

	20					17		
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplishe d	Remarks		
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced ¹							
1. No. of C	BEs enhanced (MARC 1.2.1)							
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)					
2. % increa	se in family income (from P42,000 to P67,000)	179M						
	erived from CBE activities animals c. meat d. vermicast							
3. % Increase CBE producti	in production of genetically improved calves (creation of ion base)	18,017						
MFO 1: Te	l echnical Support Services							
PI set 1	1.1 Production Support Services							
	Improvement of genetic potential of carabaos fo insemination, natural mating) and conduct of R8				ificial			
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients						
	Production Support provided to clients	196,215	200,000	22,735	11%			
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%			
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%			
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven					
Cost		231,337,056.78						
PI set 2	1.2 Market Development Services							
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	175	92%			
	1007/1							
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	320,540.82	10%			
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	25,542,869.24	12%			
0 1	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%					
Cost PI set 3		14,078,000.00						
	Enhance the skills of clients to elicit their active	participation in the pr	ogram	·				
	1.3.1 No.Individuals trained	14,234	14,707	4,407	30%			
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%						
Timeliness	within 2017 (monthly, quarterly)							
Cost PI set 4	1.4 Research for Development	15,018,000.00						
1 1 3Cl 4	1.4.1 No. of Technologies Developed							
	1.4.1a Adoption Rate	93%						
	1.4.1b No. of clients involved 1.4.1.1 No. of New Researches	23	23	5	22%			
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37	57 20	57	100% 20%			
Cost	1.4.2 No of technologies commercialized		20	4	2070			
Cost	Dh	115,046,133.46 ysical Accomp	lishment Ra	te	20.750/			
		Idget Utilization			29.75%			
	Bu							



MFO ACCOUNTABILITY REPORT CARD³ for the period ending January 31, 2018

		2017					
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplishe d	Remarks	
ORGANIZATI	ONAL OUTCOME: Carabao-Based Enterprises Enhanced ¹						
1. No. of CI	BEs enhanced (MARC 1.2.1)						
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)				
2. % increa	se in family income (from P42,000 to P67,000)	179M					
	erived from CBE activities animals c. meat d. vermicast						
3. % Increase CBE producti	in production of genetically improved calves (creation of on base)	18,017					
MEO 1. To	ohnical Support Sarvings						
	chnical Support Services						
PI set 1	1.1 Production Support Services	r milk and most thru	organizad broadin	ug & coloction (art	ificial		
	Improvement of genetic potential of carabaos fo insemination, natural mating) and conduct of R8 1.1.1 Clients directly provided with support				IIICiai		
Quantity:	services	124,256 clients					
	Production Support provided to clients	196,215	200,000	7,296	4%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%		
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven				
Cost		231,337,056.78					
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	175	92%		
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	169,034.18	5%		
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	14,055,208.89	7%		
04	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%	<u></u>			
PI set 3		14,078,000.00					
	Enhance the skills of clients to elicit their active	participation in the pr	ogram	1			
	1.3.1 No.Individuals trained	14,234	14,707	2,761	19%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%					
Timeliness	within 2017 (monthly, quarterly)	3370					
Cost		15,018,000.00					
PI set 4	1.4 Research for Development 1.4.1 No. of Technologies Developed						
	1.4.1a Adoption Rate 1.4.1b No. of clients involved	93%					
	1.4.1.1 No. of New Researches	23	23	5	22%		
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37 20	57 20	57	100% 20%		
	1.4.2 No of technologies commercialized			·			
Cost	DI.	115,046,133.46	lichment D-	to	00.000		
		ysical Accompudget Utilization		ıc	26.83%		
	Bu						