

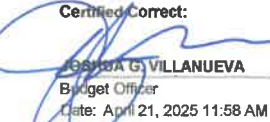
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending March 31, 2025

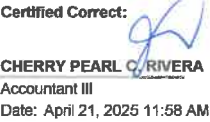
Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000
 Fund Cluster : 01 - Regular Agency Fund

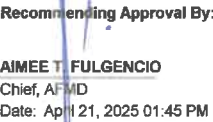
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

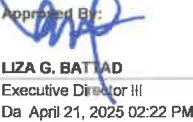
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Amendments)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased d 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandab 24	Not Yet Due and Demandab 25
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)+(3)+(4)+(10)	12	13	14	15	16=(12)+(13)+(14)+(15)	17	18	19	20	21=(17)+(18)+(19+20)	22	23	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	202,491,310.01	0.00	0.00	0.00	202,491,310.01	1,093,459.10	0.00	0.00	0.00	1,093,459.10	658,690.39	0.00	0.00	0.00	658,690.39	0.00	201,397,850.91	0.00	434,768.71
I. Agency-Specific Budget		0.00	0.00	0.00	0.00	16,706,872.49	0.00	0.00	0.00	16,706,872.49	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	16,100,499.43	0.00	106,373.06
Operations	3000000000000000	0.00	0.00	0.00	0.00	16,706,872.49	0.00	0.00	0.00	16,706,872.49	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	16,100,499.43	0.00	106,373.06
OO : Carabao-based enterprises enhanced		0.00	0.00	0.00	0.00	16,706,872.49	0.00	0.00	0.00	16,706,872.49	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	16,100,499.43	0.00	106,373.06
NATIONAL CARABAO DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	16,706,872.49	0.00	0.00	0.00	16,706,872.49	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	16,100,499.43	0.00	106,373.06
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	0.00	0.00	0.00	0.00	502,748.55	0.00	0.00	0.00	502,748.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,748.55	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	21,755.90	0.00	0.00	0.00	21,755.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,755.90	0.00	0.00
CO		0.00	0.00	0.00	0.00	480,992.65	0.00	0.00	0.00	480,992.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,992.65	0.00	0.00
Intensification of the National Upgrading Program	310100100002000	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Carabao-Based Enterprise Development	310100100003000	0.00	0.00	0.00	0.00	407,533.07	0.00	0.00	0.00	407,533.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,533.07	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	44,325.07	0.00	0.00	0.00	44,325.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,325.07	0.00	0.00
CO		0.00	0.00	0.00	0.00	363,208.00	0.00	0.00	0.00	363,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,208.00	0.00	0.00
Knowledge Management and Support Services	310100100004000	0.00	0.00	0.00	0.00	1,604.34	0.00	0.00	0.00	1,604.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.34	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,604.34	0.00	0.00	0.00	1,604.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.34	0.00	0.00
Animal Genetic Resource Conservation and Utilization	310100100006000	0.00	0.00	0.00	0.00	17,655.22	0.00	0.00	0.00	17,655.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,655.22	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	17,655.22	0.00	0.00	0.00	17,655.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,655.22	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	15,776,331.31	0.00	0.00	0.00	15,776,331.31	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	15,169,958.25	0.00	106,373.06
Hard Build-up of Genetically-Improved Dairy Buffalo of the Philippine Carabao Center	310100200007000	0.00	0.00	0.00	0.00	15,776,331.31	0.00	0.00	0.00	15,776,331.31	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	15,169,958.25	0.00	106,373.06
MOOE		0.00	0.00	0.00	0.00	13,554,665.31	0.00	0.00	0.00	13,554,665.31	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	12,948,292.25	0.00	106,373.06
CO		0.00	0.00	0.00	0.00	2,221,666.00	0.00	0.00	0.00	2,221,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,221,666.00	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	16,706,872.49	0.00	0.00	0.00	16,706,872.49	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	16,100,499.43	0.00	106,373.06
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	13,641,005.84	0.00	0.00	0.00	13,641,005.84	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	13,034,632.78	0.00	106,373.06
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	3,065,866.65	0.00	0.00	0.00	3,065,866.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,065,866.65	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	13,641,005.84	0.00	0.00	0.00	13,641,005.84	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	13,034,632.78	0.00	106,373.06
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	3,065,866.65	0.00	0.00	0.00	3,065,866.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,065,866.65	0.00	0.00
II. Special Purpose Fund		0.00	0.00	0.00	0.00	185,784,437.52	0.00	0.00	0.00	185,784,437.52	487,086.04	0.00	0.00	0.00	487,086.04	158,690.39	0.00	0.00	0.00	158,690.39	0.00	185,297,351.48	0.00	328,395.65
Support to Foreign-Assisted Projects	428	0.00	0.00	0.00	0.00	185,784,437.52	0.00	0.00	0.00	185,784,437.52	487,086.04	0.00	0.00	0.00	487,086.04	158,690.39	0.00	0.00	0.00	158,690.39	0.00	185,297,351.48	0.00	328,395.65
MOOE		0.00	0.00	0.00	0.00	185,784,437.52	0.00	0.00	0.00	185,784,437.52	487,086.04	0.00	0.00	0.00	487,086.04	158,690.39	0.00	0.00	0.00	158,690.39	0.00	185,297,351.48	0.00	328,395.65
GRAND TOTAL		0.00	0.00	0.00	0.00	202,491,310.01	0.00	0.00	0.00	202,491,310.01	1,093,459.10	0.00	0.00	0.00	1,093,459.10	658,690.39	0.00	0.00	0.00	658,690.39	0.00	201,397,850.91	0.00	434,768.71
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	199,425,443.36	0.00	0.00	0.00	199,425,443.36	1,093,459.10	0.00	0.00	0.00	1,093,459.10	658,690.39	0.00	0.00	0.00	658,690.39	0.00	198,331,984.26	0.00	434,768.71
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	3,065,866.65	0.00	0.00	0.00	3,065,866.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,065,866.65	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	16,706,872.49	0.00	0.00	0.00	16,706,872.49	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00	0.00	0.00	500,000.00	0.00	16,100,499.43	0.00	106,373.06
NATIONAL CARABAO DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	16,706,872.49	0.00	0.00	0.00	16,706,872.49	606,373.06	0.00	0.00	0.00	606,373.06	500,000.00	0.00							

Certified Correct:

 JESSICA G. VILLANUEVA
 Budget Officer
 Date: April 21, 2025 11:58 AM

Certified Correct:

 CHERRY PEARL C. RIVERA
 Accountant III
 Date: April 21, 2025 11:58 AM

Recommending Approval By:

 AIMEE T. FULGENCIO
 Chief, AFMD
 Date: April 21, 2025 01:45 PM

Approved By:

 LIZA G. BATTAD
 Executive Director III
 Date: April 21, 2025 02:22 PM