STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 05 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modification	Adjusted Appropriations	Allotments		Adjustments (Reductions,	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	31,588,167.25	0.00	0.00	0.00	31,588,167.25	3,018,749.01	5,289,664.54	4,760,599.11	10,774,979.39	23,843,992.05	557,651.93	1,589,573.19	3,843,691.62	7,648,862.56	13,639,779.30	0.00	7,744,175.20	3,460,135.74	6,744,077.01
I. Agency Specific Budget		0.00	0.00	0.00	0.00	31,588,167.25	0.00	0.00	0.00	31,588,167.25	3,018,749.01	5,289,664.54	4,760,599.11	10,774,979.39	23,843,992.05	557,651.93	1,589,573.19	3,843,691.62	7,648,862.56	13,639,779.30	0.00	7,744,175.20	3,460,135.74	6,744,077.01
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	5,545.44	115,829.00	0.00	0.00	0.00	200.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	5,545.44	115,829.00	0.00	0.00	0.00	200.00
MOOE		0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	5,545.44	115,829.00	0.00	0.00	0.00	200.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	5,545.44	115,829.00	0.00	0.00	0.00	200.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	5,545.44	115,829.00	0.00	0.00	0.00	200.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	10,774,979.39	23,727,963.05	521,938.37	1,517,303.19	3,841,391.62	7,643,317.12	13,523,950.30	0.00	7,744,175.20	3,460,135.74	6,743,877.01
OO : Carabao-based enterprises enhanced		0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	10,774,979.39	23,727,963.05	521,938.37	1,517,303.19	3,841,391.62	7,643,317.12	13,523,950.30	0.00	7,744,175.20	3,460,135.74	6,743,877.01
NATIONAL CARABAO DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	10,774,979.39	23,727,963.05	521,938.37	1,517,303.19	3,841,391.62	7,643,317.12	13,523,950.30	0.00	7,744,175.20	3,460,135.74	6,743,877.01
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	0.00	0.00	0.00	0.00	270,826.12	0.00	0.00	0.00	270,826.12	78,673.53	117,400.00	15,863.69	58,888.90	270,826.12	78,111.03	98,362.50	19,600.00	15,863.69	211,937.22	0.00	0.00	54,514.16	4,374.74
MOOE		0.00	0.00	0.00	0.00	270,826.12	0.00	0.00	0.00	270,826.12	78,673.53	117,400.00	15,863.69	58,888.90	270,826.12	78,111.03	98,362.50	19,600.00	15,863.69	211,937.22	0.00	0.00	54,514.16	4,374.74
Intensification of the National Upgrading Program	310100100002000	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	73,229.00	0.00	26,771.00	0.00	100,000.00	15,249.00	57,980.00	25,000.00	1,771.00	100,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	73,229.00	0.00	26,771.00	0.00	100,000.00	15,249.00	57,980.00	25,000.00	1,771.00	100,000.00	0.00	0.00	0.00	0.00
Carabao-Based Enterprise Development	310100100003000	0.00	0.00	0.00	0.00	287,474.30	0.00	0.00	0.00	287,474.30	0.00	0.00	20,000.00	267,474.30	287,474.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,843.89	51,630.41
MOOE		0.00	0.00	0.00	0.00	287,474.30	0.00	0.00	0.00	287,474.30	0.00	0.00	20,000.00	267,474.30	287,474.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,843.89	51,630.41
Knowledge Management and Support Services	310100100004000	0.00	0.00	0.00	0.00	12,818.03	0.00	0.00	0.00	12,818.03	0.00	9,703.16	3,114.87	0.00	12,818.03	0.00	9,703.16	0.00	3,114.87	12,818.03	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	12,818.03	0.00	0.00	0.00	12,818.03	0.00	9,703.16	3,114.87	0.00	12,818.03	0.00	9,703.16	0.00	3,114.87	12,818.03	0.00	0.00	0.00	0.00
Research and Development	310100100005000	0.00	0.00	0.00	0.00	2,026,837.35	0.00	0.00	0.00	2,026,837.35	110,172.62	4,700.00	624,950.72	1,286,122.25	2,025,945.59	104,294.62	4,510.00	206,700.00	606,552.50	922,057.12	0.00	891.76	801,417.47	302,471.00
MOOE		0.00	0.00	0.00	0.00	2,026,837.35	0.00	0.00	0.00	2,026,837.35	110,172.62	4,700.00	624,950.72	1,286,122.25	2,025,945.59	104,294.62	4,510.00	206,700.00	606,552.50	922,057.12	0.00	891.76	801,417.47	302,471.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	18,703,487.48	0.00	0.00	0.00	18,703,487.48	1,018,500.00	4,305,108.10	2,421,835.00	3,350,591.14	11,096,034.24	108,500.00	500,989.28	1,755,579.46	3,823,297.71	6,188,366.45	0.00	7,607,453.24	1,103,091.00	3,804,576.79
Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center	310100200007000	0.00	0.00	0.00	0.00	18,703,487.48	0.00	0.00	0.00	18,703,487.48	1,018,500.00	4,305,108.10	2,421,835.00	3,350,591.14	11,096,034.24	108,500.00	500,989.28	1,755,579.46	3,823,297.71	6,188,366.45	0.00	7,607,453.24	1,103,091.00	3,804,576.79
MOOE		0.00	0.00	0.00	0.00	9,268,717.76	0.00	0.00	0.00	9,268,717.76	1,018,500.00	1,816,392.00	332,835.00	2,370,091.14	5,537,818.14	108,500.00	500,989.28	1,485,579.46	2,274,563.19	4,369,631.93	0.00	3,730,899.62	293,091.00	875,095.21
CO		0.00	0.00	0.00	0.00	9,434,769.72	0.00	0.00	0.00	9,434,769.72	0.00	2,488,716.10	2,089,000.00	980,500.00	5,558,216.10	0.00	0.00	270,000.00	1,548,734.52	1,818,734.52	0.00	3,876,553.62	810,000.00	2,929,481.58
Foreign-Assisted Project(s)		0.00	0.00	0.00	0.00	10,070,694.97	0.00	0.00	0.00	10,070,694.97	1,629,990.30	852,753.28	1,640,218.39	5,811,902.80	9,934,864.77	215,783.72	845,758.25	1,834,512.16	3,192,717.35	6,088,771.48	0.00	135,830.20	1,265,269.22	2,580,824.07
Intensified Community-Based Dairy Enterprise Development (USPL-480)	310100300001000	0.00	0.00	0.00	0.00	10,070,694.97	0.00	0.00	0.00	10,070,694.97	1,629,990.30	852,753.28	1,640,218.39	5,811,902.80	9,934,864.77	215,783.72	845,758.25	1,834,512.16	3,192,717.35	6,088,771.48	0.00	135,830.20	1,265,269.22	2,580,824.07
MOOE		0.00	0.00	0.00	0.00	10,070,694.97	0.00	0.00	0.00	10,070,694.97	1,629,990.30	852,753.28	1,640,218.39	5,811,902.80	9,934,864.77	215,783.72	845,758.25	1,834,512.16	3,192,717.35	6,088,771.48	0.00	135,830.20	1,265,269.22	2,580,824.07
Sub-Total, Operations		0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	10,774,979.39	23,727,963.05	DA-PCC FAR 1 CURRENT FY	1,517,303.19	3,841,391.62	7,643,317.12	13,523,950.30	0.00	7,744,175.20	3,460,135.74	6,743,877.01
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	22,037,368.53	0.00	0.00	0.00	22,037,368.53	2,910,565.45	2,800,948.44	2,663,753.67	9,794,479.39	18,169,746.95	521,938.37	1,517,303.19	3,571,391.62	6,094,582.60	11,705,215.78	0.00	3,867,621.58	2,650,135.74	3,814,395.43
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	9,434,769.72	0.00	0.00	0.00	9,434,769.72	0.00	2,488,716.10	2,089,000.00	980,500.00	5,558,216.10	0.00	0.00	270,000.00	1,548,734.52	1,818,734.52	0.00	3,876,553.62	810,000.00	2,929,481.58
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	31,588,167.25	0.00	0.00	0.00	31,588,167.25	3,018,749.01	5,289,664.54	4,760,599.11	10,774,979.39	23,843,992.05	557,651.93	1,589,573.19	3,843,691.62	7,648,862.56	13,639,779.30	0.00	7,744,175.20	3,460,135.74	6,744,077.01
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	22,153,397.53	0.00	0.00	0.00	22,153,397.53	3,018,749.01	2,800,948.44	2,671,599.11	9,794,479.39	18,285,775.95	557,651.93	1,589,573.19	3,573,691.62	6,100,128.04	11,821,044.78	0.00	3,867,621.58	2,650,135.74	3,814,595.43
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	9,434,769.72	0.00	0.00	0.00	9,434,769.72	0.00	2,488,716.10	2,089,000.00	980,500.00	5,558,216.10	0.00	0.00	270,000.00	1,548,734.52	1,818,734.52	0.00	3,876,553.62	810,000.00	2,929,481.58
GRAND TOTAL		0.00	0.00	0.00	0.00	31,588,167.25	0.00	0.00	0.00	31,588,167.25	3,018,749.01	5,289,664.54	4,760,599.11	10,774,979.39	23,843,992.05	557,651.93	1,589,573.19	3,843,691.62	7,648,862.56	13,639,779.30	0.00	7,744,175.20	3,460,135.74	6,744,077.01
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	22,153,397.53	0.00	0.00	0.00	22,153,397.53	3,018,749.01	2,800,948.44	2,671,599.11	9,794,479.39	18,285,775.95	557,651.93	1,589,573.19	3,573,691.62	6,100,128.04	11,821,044.78	0.00	3,867,621.58	2,650,135.74	3,814,595.43
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	9,434,769.72	0.00	0.00	0.00	9,434,769.72	0.00	2,488,716.10	2,089,000.00	980,500.00	5,558,216.10	0.00	0.00	270,000.00	1,548,734.52	1,818,734.52	0.00	3,876,553.62	810,000.00	2,929,481.58
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	10,774,979.39	23,727,963.05	521,938.37	1,517,303.19	3,841,391.62	7,643,317.12	13,523,950.30	0.00	7,744,175.20	3,460,135.74	6,743,877.01
NATIONAL CARABAO DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	10,774,979.39	23,727,963.05	521,938.37	1,517,303.19	3,841,391.62	7,643,317.12	13,523,950.30	0.00	7,744,175.20	3,460,135.74	6,743,877.01

Certified Correct:

JOSHUA G. VILLANUEVA
Budget Officer
Date: January 30, 2025 11:35 PM

Certified Correct:

CHERRY PEARL C. RIVERA
Accountant III
Date January 30, 2025 11:35 PM

Recommending Approval By:

AIMEE T. FULGENCIO
Chief, AFMD
Date January 30, 2025 11:43 PM

Approved By:

LIZA G. BATTAD
Executive Director
Date: January 30, 2025 11:43 PM