



Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (SPPMP) FY 2024
4TH QUARTER CY 2024

Fund Source: DHB Fund

UACS CODE	General Description	Unit	Unit	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)
			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount	
	OTHER MOOE									
	Equipments									
	Pipettor (100-1000uL)	pcs	15,600.00				1	1	15,600.00	Small Value Procurement
	Refrigerator, Inverter (7 cu. ft)	unit	30,000.00				1	1	30,000.00	Small Value Procurement
	Thermohygrometer	unit	10,000.00				1	1	10,000.00	Small Value Procurement
	Media and Reagents									
	Eosin-Methylene Blue Agar (EMBA) (500g/bottle)	bottle	6,200.00				1	1	6,200.00	Small Value Procurement
	Brilliant Green Bile Broth (BGBB) (500g/bottle)	bottle	7,200.00				1	1	7,200.00	Small Value Procurement
	Lactose Broth Agar (500g/bottle)	bottle	6,200.00				1	1	6,200.00	Small Value Procurement
	Petrifilm, Rapid - E. coli/ Coliform Count (50plates/box), 3M	box	9,400.00				10	10	94,000.00	Small Value Procurement
	Petrifilm, Rapid - Aerobic Count Plate (50plates/box), 3M	box	6,100.00				10	10	61,000.00	Small Value Procurement
	Laboratory Supplies									
	Pipette Tips (1000pcs/pack)	pack	3,500.00				1	1	3,500.00	Small Value Procurement
	Conical Tubes (15ml), disposable	pcs	11.50				500	500	5,750.00	Small Value Procurement
	Stirring Rod	pcs	160.00				2	2	320.00	Small Value Procurement
	Conical Tubes (50ml), disposable	pcs	12.50				500	500	6,250.00	Small Value Procurement
	Media Bottle (500ml)	bottle	950.00				3	3	2,850.00	Small Value Procurement
	Media Bottle (100ml)	bottle	600.00				20	20	12,000.00	Small Value Procurement
	Polypropylene (PP) bag (100pcs/pack)	pack	200.00				3	3	600.00	Small Value Procurement
	Aluminum Foil, 300m	pc	900.00				1	1	900.00	Small Value Procurement
	Thick, brown, laboratory rubber bands	box	120.00				5	5	600.00	Small Value Procurement
	Test tube racks (50ml)	pcs	50.00				5	5	250.00	Small Value Procurement
	Test tube (20ml) capacity, glass	pcs	20.83				72	72	1,499.76	Small Value Procurement

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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount	
	Durham Tube	pcs	15.28				72	72	1,100.16	Small Value Procurement
	Disposable Petri Plates, 500pcs/box	box	4,150.00				1	1	4,150.00	Small Value Procurement
	Breaker (1L)	pcs	166.67				3	3	500.01	Small Value Procurement
	Graduated Cylinder, PP, 250ml	pcs	270.00				1	1	270.00	Small Value Procurement
	Spatula	Unit	150.00				2	2	300.00	Small Value Procurement
	Pipette Stand	Unit	1,500.00				1	1	1,500.00	Small Value Procurement
	Disposable latex TPE Food Grade Gloves (100pcs/box)	box	800.00				2	2	1,600.00	Small Value Procurement
	White Laboratory Gown for Adult , Unisex, 3/4 sleeves, Large	pcs	550.00				5	5	2,750.00	Small Value Procurement
	Disposable Facemask- Breathable non-woven fabric	pcs	200.00				5	5	1,000.00	Small Value Procurement
	Lightweight and Waterproof, Non-Slip, Rubber, Half-Shoes, White Color, Size 9 inches	pcs	500.00				5	5	2,500.00	Small Value Procurement
	Automatic Volt Regulator (AVR)	Unit	1,470.00				5	5	7,350.00	Small Value Procurement
	GRAND TOTAL		106,996.78						287,739.93	

Prepared by:


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