



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for implementing Agency use only)
 As at the Quarter Ending September 30, 2024


Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 - Regular Agency Fund


X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Education (DepEd)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of the Secretary		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Division of Ozamiz City		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SBFP-Milk Feeding Program		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department of Science and Technology (DOST)		3,311,340.46	1,753,475.49	5,064,815.95	1,463,201.16	44,037.57	1,388,711.31	0.00	2,895,950.04	1,128,338.85	203,712.49	566,809.03	0.00	1,898,860.37	2,168,865.91	0.00	997,089.67
Office of the Secretary		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Office		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
"Application of DNA Marker and Assisted reproduction Techniques in Breeding Program to Improve Productivity of Local Cattle in the Philippines" for funding in CY 2024 under the program, "Accelerated R&D Program for Capacity Building of Research and Development Institutions Competitiveness; Industry Level Collaborative Research and Development to Leverage Philippine Economy (I-CRADLE) Program."		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		1,716,260.00	0.00	1,716,260.00	0.00	19,962.30	818,452.60	0.00	838,414.90	0.00	19,962.30	358,618.32	0.00	378,580.62	877,845.10	0.00	459,834.28
Project 1D: Enhancement of the Intellectual Property Technology Business Management (IPTBM) in Philippine Carabao Center (PCC) through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Central Luzon		1,107,036.00	0.00	1,107,036.00	0.00	0.00	463,795.83	0.00	463,795.83	0.00	0.00	82,163.12	0.00	82,163.12	643,240.17	0.00	381,632.71
MOOE	2	1,107,036.00	0.00	1,107,036.00	0.00	0.00	463,795.83	0.00	463,795.83	0.00	0.00	82,163.12	0.00	82,163.12	643,240.17	0.00	381,632.71
Project 2: Regional Agribusiness Hub (RABH) in Central Luzon through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Central Luzon		609,224.00	0.00	609,224.00	0.00	19,962.30	354,656.77	0.00	374,619.07	0.00	19,962.30	276,455.20	0.00	296,417.50	234,604.93	0.00	78,201.57
MOOE	2	609,224.00	0.00	609,224.00	0.00	19,962.30	354,656.77	0.00	374,619.07	0.00	19,962.30	276,455.20	0.00	296,417.50	234,604.93	0.00	78,201.57
Genetic Structure Analysis and Development of Genetic Screening Protocols for Traceability of Philippine Native Pig Populations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Philippine Council for Health Research and Development		1,595,080.46	1,753,475.49	3,348,555.95	1,463,201.16	24,075.27	570,258.71	0.00	2,057,535.14	1,128,338.85	183,750.19	208,190.71	0.00	1,520,279.75	1,291,020.81	0.00	537,255.39
MOLECULO-EPIDEMIOLOGICAL STUDY OF DENGUE VIRUS AMONG LIVESTOCK AND DOMESTICATED ANIMALS AS POTENTIAL ZOOONOTIC		1,595,080.46	1,753,475.49	3,348,555.95	1,463,201.16	24,075.27	570,258.71	0.00	2,057,535.14	1,128,338.85	183,750.19	208,190.71	0.00	1,520,279.75	1,291,020.81	0.00	537,255.39
MOOE	2	1,595,080.46	1,753,475.49	3,348,555.95	1,463,201.16	24,075.27	570,258.71	0.00	2,057,535.14	1,128,338.85	183,750.19	208,190.71	0.00	1,520,279.75	1,291,020.81	0.00	537,255.39
Department of Social Welfare and Development (DSWD)		16,876,440.00	0.00	16,876,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,876,440.00	0.00	0.00
Office of the Secretary		16,876,440.00	0.00	16,876,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,876,440.00	0.00	0.00
Regional Office - IVB		16,876,440.00	0.00	16,876,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,876,440.00	0.00	0.00
TO TRANSFER OF FUNDS TO PHILIPPINE CARABAO CENTER FOR THE IMPLEMENTATION OF 14TH CYCLE MILK FEEDING PROGRAM		16,876,440.00	0.00	16,876,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,876,440.00	0.00	0.00
MOOE	2	16,876,440.00	0.00	16,876,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,876,440.00	0.00	0.00
GRAND TOTAL		20,187,780.46	1,753,475.49	21,941,255.95	1,463,201.16	44,037.57	1,388,711.31	0.00	2,895,950.04	1,128,338.85	203,712.49	566,809.03	0.00	1,898,860.37	19,045,305.91	0.00	997,089.67
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		20,187,780.46	1,753,475.49	21,941,255.95	1,463,201.16	44,037.57	1,388,711.31	0.00	2,895,950.04	1,128,338.85	203,712.49	566,809.03	0.00	1,898,860.37	19,045,305.91	0.00	997,089.67
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

 JOSHUA S. VILLANUEVA
 Budget Officer
 Date: October 30, 2024 02:22 PM

Certified Correct:

 CHERRY PEARL C. RIVERA
 Accountant III
 Date: October 30, 2024 02:22 PM

Recommending Approval By:

 AIMEE T. F. LENCIO
 Chief, AFMD
 Date: October 30, 2024 02:22 PM

Approved By:

 LIZA G. BATTAD
 Executive Director III
 Date: October 30, 2024 02:24 PM