




SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (SPPMP) FY 2024
 For the 3rd Quarter CY 2024

Fund Source: General Fund - Dairy Herd Build-Up

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed Mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Capital Outlay									
	Forage Chopper with 22HP diesel engine	unit	358,000.00			2		2	716,000.00	Small Value Procurement
	Silage Bagging Machine	unit	246,300.00			1		1	246,300.00	Small Value Procurement
	Grass Cutter	unit	18,850.00			2		2	37,700.00	Small Value Procurement
	<i>xxx nothing follows xxx</i>									
	TOTAL		623,150.00						1,000,000.00	

Prepared by:

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Recommending Approval:

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