Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU
Nagtagaan, Rosario, La Union
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)
For the 3rd Quarter CY 2024

SECTION:

Fund Source: General Fund - Dairy Herd Build-Up

ITEM NO.	QTY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	QUARTERLY REQUIREMENT				MODE OF PROCUREMENT	DATE DELIVERED	RECEIVED BY/ SIGNATURE
						1	2	3	4			
			Capital Outlay									
1	2	lot	Forage Chopper with 22HP diesel engine	358,000.00	716,000.00			2		Small Value Procurement		
2	1	lot	Silage Bagging Machine	246,300.00	246,300.00			1		Small Value Procurement		
3	2	lot	Grass Cutter	18,850.00	37,700.00			2		Small Value Procurement		
			xxx nothing follows xxx									
			TOTAL	**623,150.00**	**1,000,000.00**							

Prepared by:

REYNALDO D. PANEDA
SRS II /Supply Officer Designate

Recommending Approval:

PAUL ANDREW P. TEXON
Spv. SRS / Head, Operations

Approved:

VILMA C. GAGNI
Center Director

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