QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department

: Department of Agriculture (DA)

Agency/Entity

: Philippine Carabao Center

Operating Unit

: < not applicable >

Organization Code (UACS)

: 05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	310100000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicator(s)													
Percentage increase in the number of clients with		.65%	.76%	1.79%	1.80%	5% Annually	0.66%				0.66%	0.01%	
genetically improved buffaloes (crossbred owners)								And the second s					
2. Percentage increase in the family income from					20%	20%							Annual reporting
dairy carabao-based enterprises (among value-chain													
players)													
3. Percentage of technology adopters/users					35% in 3 vears	35% in 3 years							Annual reporting
Output Indicator(s)								Completes any control and an artist of the control and art					
Percentage increase in the number of clients					5%	5%							Annual reporting
directly provided with production support services				- Marie Santon					Andrew State of the State of th		Market Market Company		
2. Percentage of clients who rated the goods and			95%		95%	95%		The second secon					Semestral reporting
services delivered as satisfactory or better													
3. Percentage of requests for technical assistance			95%		95%	95%							Semestral reporting
responded to within 3 days									-				
Number of technologies developed or improved .					10	10						and the second s	Annual reporting

Prepared By:

ZADIESHAR G. SANCHEZ

Chief, PIMD

Date: April 29, 2024 12:00 PM

In goordination with

AIMEET FULGENCIO

Chief, AFMD

Date: April 29, 2024 12:00 PM

Approved By

Executive Director III

Date: April 29, 2024 05:27 PM