

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2022

Department: Department of Agriculture (DA)
 Agency/Entity: Philippine Carabao Center
 Operating Unit: < not applicable >
 Organization Code (UACS) : 05 010 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY		119,202,152.73	0.00	119,202,152.73	119,202,152.73	0.00	0.00	0.00	119,202,152.73	112,503,017.16	1,412,309.31	0.00	0.00	113,915,326.47	109,929,008.16	300,241.64	0.00	0.00	110,229,249.80	0.00	5,286,826.29	0.00	3,686,076.67	
I. CONTINUING APPROPRIATIONS		119,202,152.73	0.00	119,202,152.73	119,202,152.73	0.00	0.00	0.00	119,202,152.73	112,503,017.16	1,412,309.31	0.00	0.00	113,915,326.47	109,929,008.16	300,241.64	0.00	0.00	110,229,249.80	0.00	5,286,826.29	0.00	3,686,076.67	
I. Agency Specific Budget		119,202,152.73	0.00	119,202,152.73	119,202,152.73	0.00	0.00	0.00	119,202,152.73	112,503,017.16	1,412,309.31	0.00	0.00	113,915,326.47	109,929,008.16	300,241.64	0.00	0.00	110,229,249.80	0.00	5,286,826.29	0.00	3,686,076.67	
Maintenance and Other Operating Expenses		42,801,298.62	0.00	42,801,298.62	42,801,298.62	0.00	0.00	0.00	42,801,298.62	37,943,917.16	104,009.31	0.00	0.00	38,047,926.47	35,373,074.23	297,076.57	0.00	0.00	35,670,149.80	0.00	4,763,372.15	0.00	2,377,776.67	
Traveling Expenses	5020100000	3,687,839.76	(140,609.41)	3,547,230.35	3,687,839.76	(140,609.41)	0.00	0.00	3,547,230.35	2,770,332.00	28,943.92	0.00	0.00	2,799,275.92	2,770,332.00	16,883.92	0.00	0.00	2,787,215.92	0.00	747,954.43	0.00	12,060.00	
Traveling Expenses - Local	5020101000	3,687,839.76	(140,609.41)	3,547,230.35	3,687,839.76	(140,609.41)	0.00	0.00	3,547,230.35	2,770,332.00	28,943.92	0.00	0.00	2,799,275.92	2,770,332.00	16,883.92	0.00	0.00	2,787,215.92	0.00	747,954.43	0.00	12,060.00	
Training and Scholarship Expenses	5020200000	10,920,385.33	(1,296,057.74)	9,624,327.59	10,920,385.33	(1,296,057.74)	0.00	0.00	9,624,327.59	8,612,325.00	0.00	0.00	0.00	8,612,325.00	8,397,000.00	3,000.00	0.00	0.00	8,400,000.00	0.00	1,012,002.59	0.00	212,325.00	
Training Expenses	5020201000	10,920,385.33	(1,296,057.74)	9,624,327.59	10,920,385.33	(1,296,057.74)	0.00	0.00	9,624,327.59	8,612,325.00	0.00	0.00	0.00	8,612,325.00	8,397,000.00	3,000.00	0.00	0.00	8,400,000.00	0.00	1,012,002.59	0.00	212,325.00	
ICT Training Expenses	5020201001	1,586,007.74	(1,586,007.74)	0.00	1,586,007.74	(1,586,007.74)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	9,334,377.59	289,950.00	9,624,327.59	9,334,377.59	289,950.00	0.00	0.00	9,624,327.59	8,612,325.00	0.00	0.00	0.00	8,612,325.00	8,397,000.00	3,000.00	0.00	0.00	8,400,000.00	0.00	1,012,002.59	0.00	212,325.00	
Supplies and Materials Expenses	5020300000	18,921,904.19	(24,570.98)	18,897,333.21	18,921,904.19	(24,570.98)	0.00	0.00	18,897,333.21	15,903,918.08	0.00	0.00	0.00	15,903,918.08	15,749,588.08	26,434.00	0.00	0.00	15,776,022.08	0.00	2,993,415.13	0.00	127,866.00	
Office Supplies Expenses	5020301000	0.00	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	
ICT Office Supplies	5020301001	0.00	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	
Animal/Zoological Supplies Expenses	5020304000	5,437,204.14	(17,776.00)	5,419,428.14	5,437,204.14	(17,776.00)	0.00	0.00	5,419,428.14	4,400,000.00	0.00	0.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	0.00	4,400,000.00	0.00	1,019,428.14	0.00	0.00	
Medical, Dental and Laboratory Supplies Expenses	5020308000	2,984,700.05	(977,276.43)	2,007,423.62	2,984,700.05	(977,276.43)	0.00	0.00	2,007,423.62	83,436.83	0.00	0.00	0.00	83,436.83	83,436.83	0.00	0.00	0.00	83,436.83	0.00	1,923,866.99	0.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	0.00	815,471.09	815,471.09	0.00	815,471.09	0.00	0.00	815,471.09	815,471.09	0.00	0.00	0.00	815,471.09	815,471.09	0.00	0.00	0.00	815,471.09	0.00	0.00	0.00	0.00	
Semi-Expendable Machinery and Equipment Expenses	5020321000	0.00	134,896.00	134,896.00	0.00	134,896.00	0.00	0.00	134,896.00	134,896.00	0.00	0.00	0.00	134,896.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	110,896.00	
Information and Communications Technology Equipment	5020321003	0.00	134,896.00	134,896.00	0.00	134,896.00	0.00	0.00	134,896.00	134,896.00	0.00	0.00	0.00	134,896.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	110,896.00	
Other Supplies and Materials Expenses	5020399000	10,500,000.00	3,114.36	10,503,114.36	10,500,000.00	3,114.36	0.00	0.00	10,503,114.36	10,453,114.36	0.00	0.00	0.00	10,453,114.36	10,450,680.36	2,434.00	0.00	0.00	10,453,114.36	0.00	50,000.00	0.00	0.00	
Utility Expenses	5020400000	0.00	17,043.73	17,043.73	0.00	17,043.73	0.00	0.00	17,043.73	8,741.14	8,302.59	0.00	0.00	17,043.73	8,741.14	8,302.59	0.00	0.00	17,043.73	0.00	0.00	0.00	0.00	
Water Expenses	5020401000	0.00	541.14	541.14	0.00	541.14	0.00	0.00	541.14	541.14	0.00	0.00	0.00	541.14	541.14	0.00	0.00	0.00	541.14	0.00	0.00	0.00	0.00	
Electricity Expenses	5020402000	0.00	16,502.59	16,502.59	0.00	16,502.59	0.00	0.00	16,502.59	8,200.00	8,302.59	0.00	0.00	16,502.59	8,200.00	8,302.59	0.00	0.00	16,502.59	0.00	0.00	0.00	0.00	
Communication Expenses	5020500000	719,669.00	(508,329.49)	211,339.51	719,669.00	(508,329.49)	0.00	0.00	211,339.51	207,341.51	3,998.00	0.00	0.00	211,339.51	197,413.01	13,926.50	0.00	0.00	211,339.51	0.00	0.00	0.00	0.00	
Telephone Expenses	5020502000	0.00	24,679.80	24,679.80	0.00	24,679.80	0.00	0.00	24,679.80	20,681.80	3,998.00	0.00	0.00	24,679.80	15,793.30	8,886.50	0.00	0.00	24,679.80	0.00	0.00	0.00	0.00	
Mobile	5020502001	0.00	17,944.55	17,944.55	0.00	17,944.55	0.00	0.00	17,944.55	13,948.55	3,998.00	0.00	0.00	17,944.55	13,946.55	3,998.00	0.00	0.00	17,944.55	0.00	0.00	0.00	0.00	
Landline	5020502002	0.00	6,735.25	6,735.25	0.00	6,735.25	0.00	0.00	6,735.25	6,735.25	0.00	0.00	0.00	6,735.25	1,846.75	4,888.50	0.00	0.00	6,735.25	0.00	0.00	0.00	0.00	
Internet Subscription Expenses	5020503000	719,669.00	(633,009.29)	86,659.71	719,669.00	(633,009.29)	0.00	0.00	86,659.71	166,659.71	0.00	0.00	0.00	166,659.71	181,619.71	5,040.00	0.00	0.00	166,659.71	0.00	0.00	0.00	0.00	

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		3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)-3+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24			
Awards/Rewards and Prizes	5020800000	50,000.00	(50,000.00)	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prizes	5020802000	50,000.00	(50,000.00)	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary Expenses	5021000000	118,000.00	(118,000.00)	0.00	118,000.00	(118,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Extraordinary and Miscellaneous Expense	5021003000	118,000.00	(118,000.00)	0.00	118,000.00	(118,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Professional Services	5021100000	112,073.48	1,855,047.54	1,967,121.03	112,073.48	1,855,047.54	0.00	0.00	1,967,121.03	1,967,121.03	0.00	0.00	0.00	1,967,121.03	0.00	135,339.28	0.00	0.00	135,339.28	0.00	0.00	0.00	0.00	1,831,781.75	0.00	
Legal Services	5021101000	112,073.48	(112,073.48)	0.00	112,073.48	(112,073.48)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Consultancy Services	5021103000	0.00	1,967,121.03	1,967,121.03	0.00	1,967,121.03	0.00	0.00	1,967,121.03	1,967,121.03	0.00	0.00	0.00	1,967,121.03	0.00	135,339.28	0.00	0.00	135,339.28	0.00	0.00	0.00	0.00	1,831,781.75	0.00	
ICT Consultancy Services	5021103001	0.00	1,967,121.03	1,967,121.03	0.00	1,967,121.03	0.00	0.00	1,967,121.03	1,967,121.03	0.00	0.00	0.00	1,967,121.03	0.00	135,339.28	0.00	0.00	135,339.28	0.00	0.00	0.00	0.00	1,831,781.75	0.00	
Repairs and Maintenance	5021300000	21,426.85	(3,650.85)	17,776.00	21,426.85	(3,650.85)	0.00	0.00	17,776.00	17,776.00	0.00	0.00	17,776.00	0.00	17,776.00	0.00	0.00	17,776.00	0.00	0.00	0.00	0.00	0.00	0.00	355.52	
Repairs and Maintenance - Buildings and Other Structures	5021304000	21,426.85	(21,426.85)	0.00	21,426.85	(21,426.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Buildings	5021304001	21,426.85	(21,426.85)	0.00	21,426.85	(21,426.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Machinery and Equipment	5021305000	0.00	17,776.00	17,776.00	0.00	17,776.00	0.00	0.00	17,776.00	17,776.00	0.00	0.00	17,776.00	0.00	17,776.00	0.00	17,420.48	0.00	17,420.48	0.00	0.00	0.00	0.00	0.00	0.00	355.52
Technical and Scientific Equipment	5021305014	0.00	17,776.00	17,776.00	0.00	17,776.00	0.00	0.00	17,776.00	17,776.00	0.00	0.00	17,776.00	0.00	17,776.00	0.00	17,420.48	0.00	17,420.48	0.00	0.00	0.00	0.00	0.00	0.00	355.52
Taxes, Insurance Premiums and Other Fees	5021500000	550,000.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	550,000.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	550,000.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Labor and Wages	5021600000	7,700,000.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Labor and Wages	5021601000	7,700,000.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5022900000	0.00	269,127.20	269,127.20	0.00	269,127.20	0.00	0.00	269,127.20	224,138.40	44,988.80	0.00	0.00	269,127.20	0.00	75,788.80	0.00	0.00	75,788.80	0.00	0.00	0.00	0.00	0.00	0.00	193,358.40
Representation Expenses	5029903000	0.00	181,290.00	181,290.00	0.00	181,290.00	0.00	0.00	181,290.00	138,570.00	42,720.00	0.00	0.00	181,290.00	0.00	73,500.00	0.00	0.00	73,500.00	0.00	0.00	0.00	0.00	0.00	0.00	107,790.00
Subscription Expenses	5029907000	0.00	87,837.20	87,837.20	0.00	87,837.20	0.00	0.00	87,837.20	85,568.40	2,268.80	0.00	0.00	87,837.20	0.00	2,288.80	0.00	0.00	2,288.80	0.00	0.00	0.00	0.00	0.00	0.00	85,568.40
ICT Software Subscription	5029907001	0.00	87,837.20	87,837.20	0.00	87,837.20	0.00	0.00	87,837.20	85,568.40	2,268.80	0.00	0.00	87,837.20	0.00	2,288.80	0.00	0.00	2,288.80	0.00	0.00	0.00	0.00	0.00	0.00	85,568.40
Financial Expenses		45,936.10	0.00	45,936.10	45,936.10	0.00	0.00	0.00	45,936.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,936.10	0.00	0.00	0.00	0.00
Financial Expenses	5030100000	45,936.10	0.00	45,936.10	45,936.10	0.00	0.00	0.00	45,936.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,936.10	0.00	0.00	0.00	0.00
Bank Charges	5030104000	23,400.00	0.00	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00
Other Financial Charges	5030106000	22,536.10	0.00	22,536.10	22,536.10	0.00	0.00	0.00	22,536.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,536.10	0.00	0.00	0.00	0.00
Capital Outlays		76,354,918.01	0.00	76,354,918.01	76,354,918.01	0.00	0.00	0.00	76,354,918.01	74,559,100.00	1,308,300.00	0.00	0.00	76,354,918.01	74,559,100.00	3,188.07	0.00	0.00	74,559,100.00	0.00	0.00	487,518.01	0.00	0.00	1,308,300.00	0.00
Property, Plant and Equipment Outlay	5060400000	43,354,918.01	0.00	43,354,918.01	43,354,918.01	0.00	0.00	0.00	43,354,918.01	41,559,100.00	1,308,300.00	0.00	0.00	43,354,918.01	41,559,100.00	3,188.07	0.00	0.00	41,559,100.00	0.00	0.00	487,518.01	0.00	0.00	1,308,300.00	0.00
Buildings and Other Structures	5060404000	16,500,000.00	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings	5060404001	16,500,000.00	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	24,654,918.01	0.00	24,654,918.01	24,654,918.01	0.00	0.00	0.00	24,654,918.01	24,259,100.00	0.00	0.00	0.00	24,654,918.01	24,259,100.00	3,186.07	0.00	0.00	24,259,100.00	0.00	0.00	395,818.01	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on null version.FAR1A.1.1 ; Status : SUBMITTED

Department: Department of Agriculture (DA)
 Agency/Entity: Philippine Carabao Center
 Operating Unit: < not applicable >
 Organization Code (UACS): 05 010 000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Information and Communication Technology Equipment	5060405003	144,193.86	0.00	144,193.86	144,193.86	0.00	0.00	0.00	144,193.86	59,100.00	0.00	0.00	0.00	59,100.00	55,933.33	3,166.67	0.00	0.00	59,100.00	0.00	85,093.86	0.00	0.00
Printing Equipment	5060405012	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
ICT Software	5060405015	190,724.15	0.00	190,724.15	190,724.15	0.00	0.00	0.00	190,724.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,724.15	0.00	0.00
Other Machinery and Equipment	5060405099	24,200,000.00	0.00	24,200,000.00	24,200,000.00	0.00	0.00	0.00	24,200,000.00	24,200,000.00	0.00	0.00	0.00	24,200,000.00	24,200,000.00	0.00	0.00	0.00	24,200,000.00	0.00	0.00	0.00	0.00
Transportation Equipment Outlay	5060406000	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	800,000.00	0.00	0.00	0.00	2,108,300.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	91,700.00	0.00	1,308,300.00
Motor Vehicles	5060406001	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	800,000.00	0.00	0.00	0.00	2,108,300.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	91,700.00	0.00	1,308,300.00
Biological Assets Outlay	5060500000	33,000,000.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00	0.00	0.00
Bearer Biological Assets Outlay	5060501000	33,000,000.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00	0.00	0.00
Breeding Stocks	5060501001	33,000,000.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00	0.00	0.00
GRAND TOTAL		116,202,152.73	0.00	116,202,152.73	116,202,152.73	0.00	0.00	0.00	116,202,152.73	112,503,017.16	0.00	0.00	0.00	113,915,328.47	109,920,008.16	300,241.64	0.00	0.00	110,220,249.80	0.00	5,286,826.26	0.00	3,686,076.67

Certified Correct:
 AIMEE T. PULGENCIO
 Budget Officer
 Date: 2022-07-28 15:28:22

Certified Correct:
 CHERRY PEARL C. RIVERA
 Accountant III
 Date: 2022-07-28 15:28:22

Recommending Approval:
 ZADESHAW G. SANCHEZ
 OIC-Chief, Administrative and Financial Management Division
 Date: 2022-07-28 15:45:10

Approved By:
 CARO B. SALCEDO
 OIC, Executive Director
 Date: 2022-07-28 15:45:41