


QUARTERLY PHYSICAL REPORT OF OPERATION

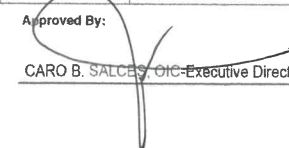
As of June 30, 2022

Department : Department of Agriculture (DA)
 Agency : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	310100000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		.65%	.76%	1.79%	1.80%	5% Annually	.66%	0.77%			1.43%	0.02%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)			10%		10%	10%		4%			4%	-6%	The January to June 2022 accomplishment was 4% higher than the same period of 2021.
3. Percentage of technology adopters/users					25% In 3 years	25% In 3 years							
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services					7.5%	7.5%							
2. Percentage of clients who rated the goods and services delivered as satisfactory or better			95%		95%	95%		98.70%			98.70%	3.70%	
3. Percentage of requests for technical assistance responded to within 3 days			95%		95%	95%		96.80%			96.80%	1.80%	
4. Number of technologies developed or improved					25	25							

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