E. PHILIPPINB CARABAO CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

increased Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk

ORGANIZATIONAL OUTCOME

Carabao-based enterprises enhanced

GENERAL APPROPRIATIONS ACT, FY 2018

PERFORMANCE INFORMATION

2. Percentage increase in the family income from	1. Percentage increase in the number of clients of genetically improved buffalos (crossbrad owners)	NATIONAL CARABAO DEVELOPMENT PROGRAM Outcome Indicators	Carabao-based enterprises enhanced	ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)
20%	13, 860			BASI
20%	10% annually			BASELINE
	nually			2018 TARGETS

4. Number of technologies developed or improved

10

6

94%

90%

95%

20% in 3 years

95%

187, 118

responded to within 3 days

directly provided with production support services 2. Percentage of clients who rated the goods and services delivered as satisfactory or better 3. Percentage of requests for technical assistance

Output Indicators

i. Percentage increase in the number of clients

3. Percentage of technology adopters / users

dairy carabao-based enterprises (among value-chain